

This is a summary of the impact of our essential work in your district.

Chapter	Total Employees	Individuals Served	Budgeted Revenue	Cost of Wages & Benefits
Suffolk	700	860	\$55,024,220	\$35,621,226





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Total	2,300	2,259	\$108,284,388	\$118,212,690	





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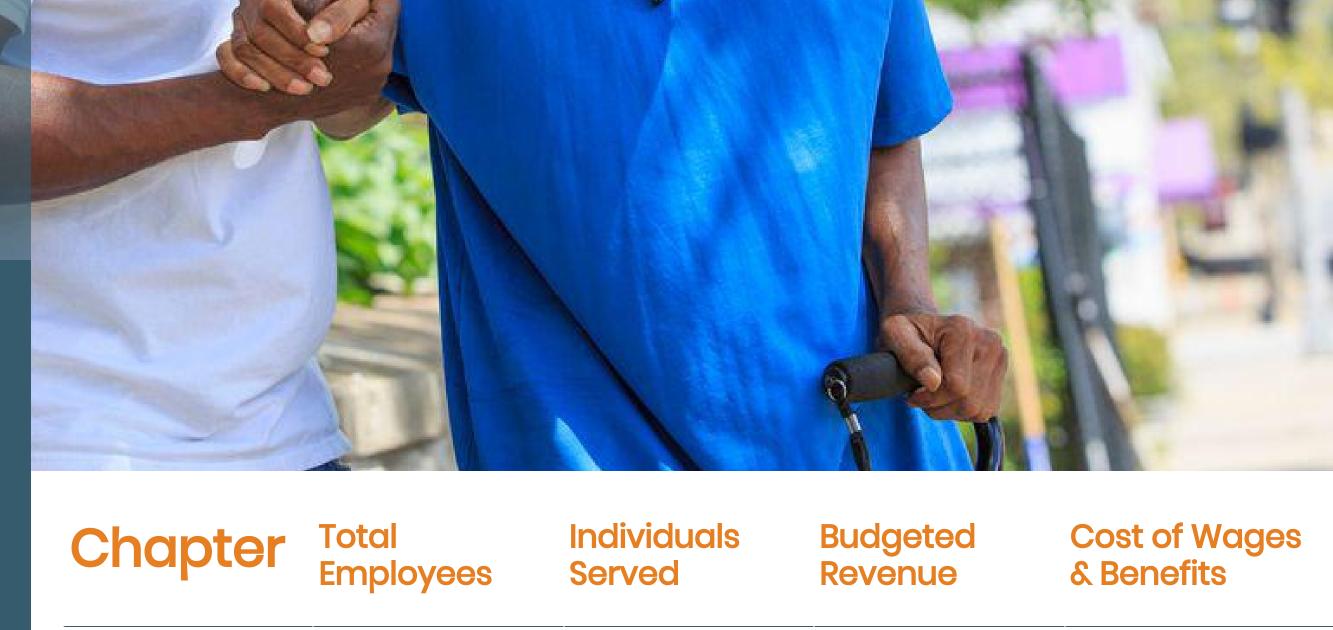
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Nassau



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10,660

3,986

New York City



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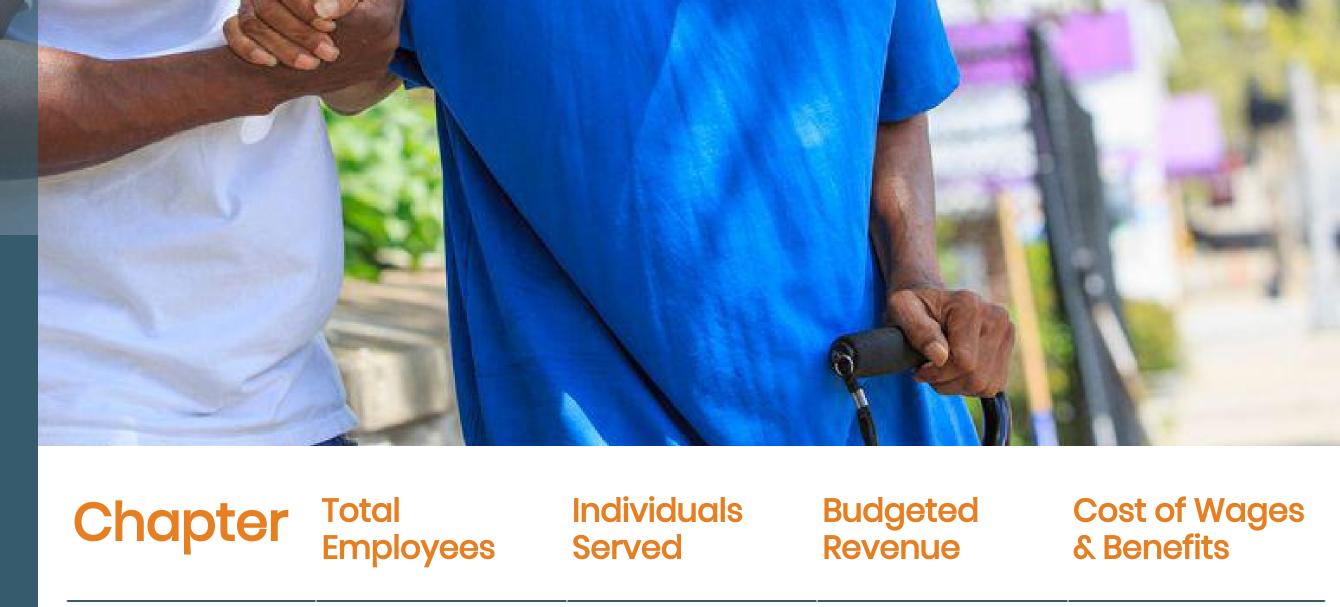
Kim
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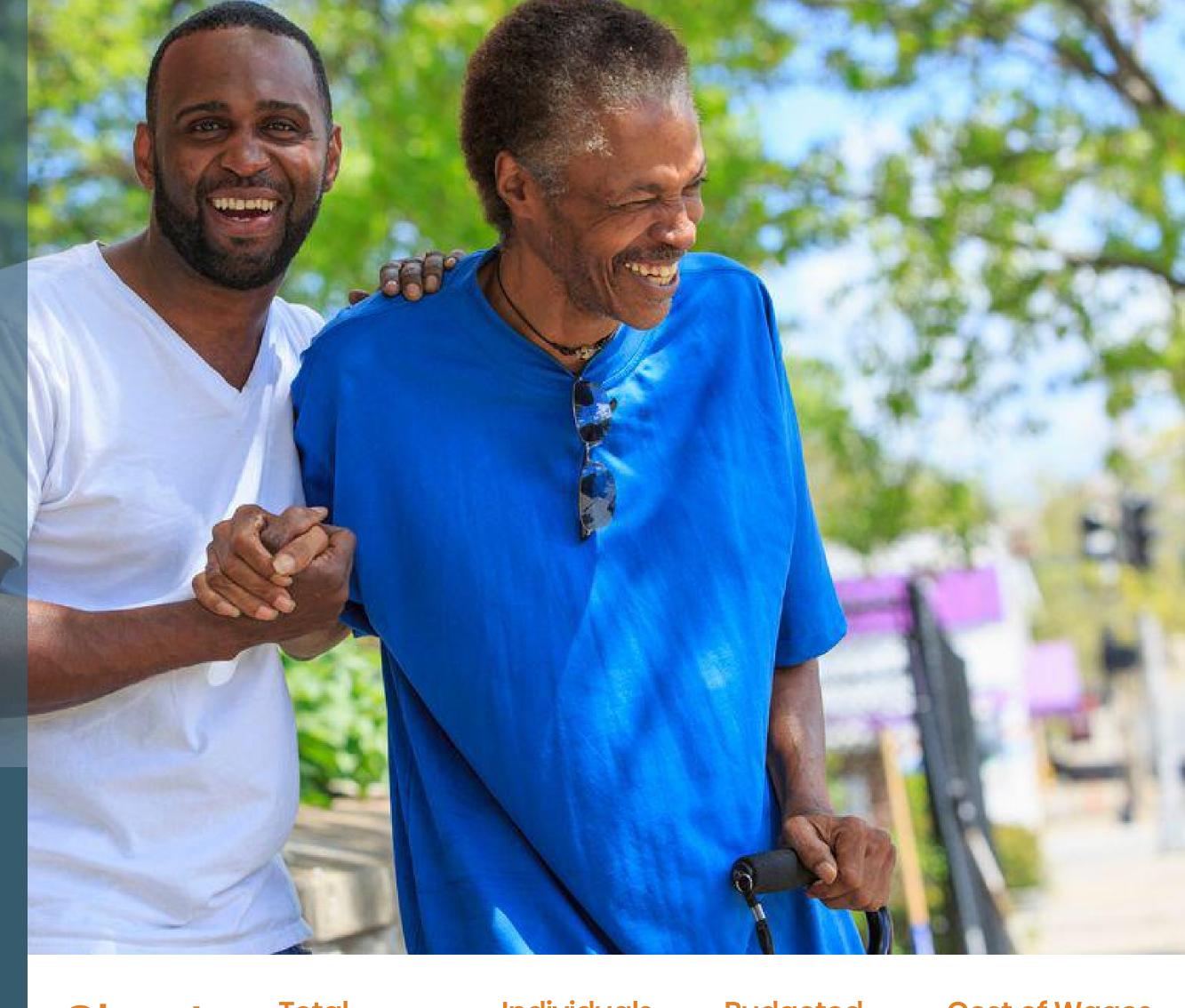
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Monique Chandler-Waterman

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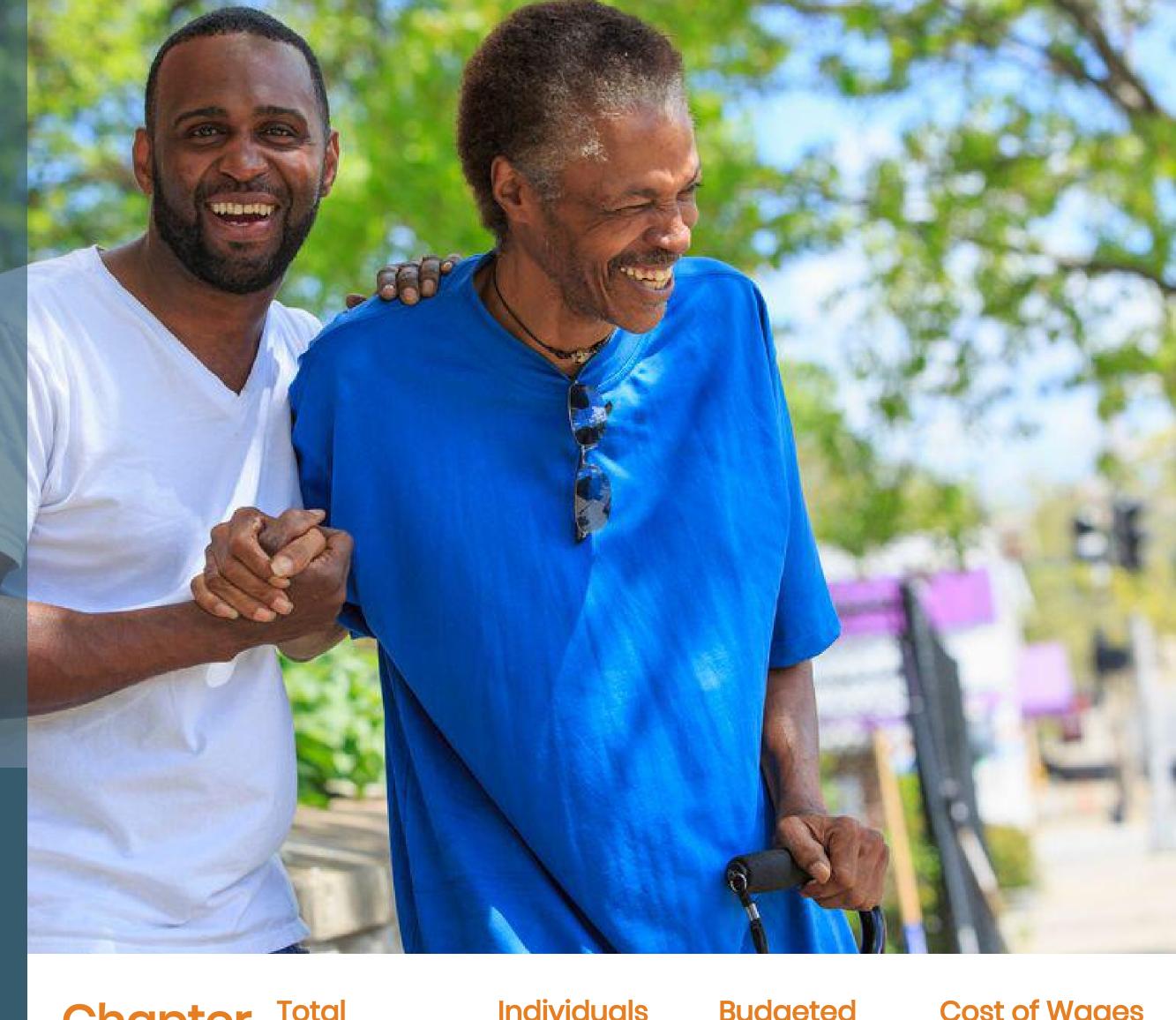




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Karines Reyes

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New Yorkers with Intellectual and developmental disabilities at 36 local Chapters statewide, and contributes more than \$2 billion annually to the state ecomony.

This is a summary of the impact of our essential work in your district.

The state of the s				
Chapter	Total Employees	Individuals Served	Budgeted Revenue	Cost of Wages & Benefits
New York City	3,986	10,660	\$312,883,885	\$181,914,962





Paulin

This is a summary of the impact of our essential work in your district.

Chapter	Total	Individuals	Budgeted	Cost of Wages
	Employees	Served	Revenue	& Benefits
Westchester	688	1,227	\$54,575,351	\$36,976,974



String St

The Arc New York serves 60,000
New Yorkers with Intellectual and developmental disabilities at 36 local Chapters statewide, and contributes more than \$2 billion annually to the state ecomony.

Chapter

Westchester

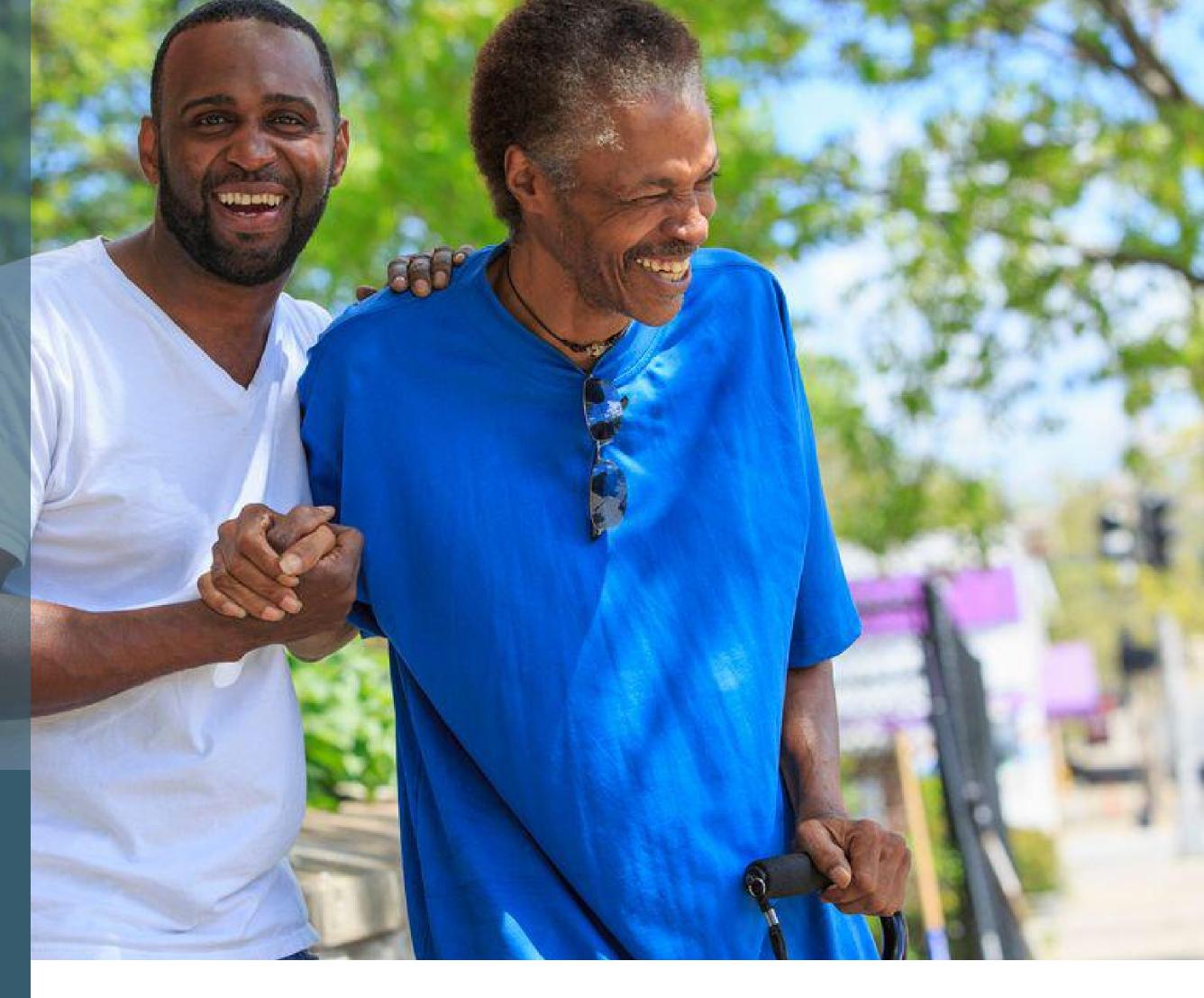
Employees

688

J. Gary

Pretlow

This is a summary of the impact of our essential work in your district.



Individuals

Served

1,227

Budgeted

Revenue

\$54,575,351

Cost of Wages

& Benefits

\$36,976,974



New York



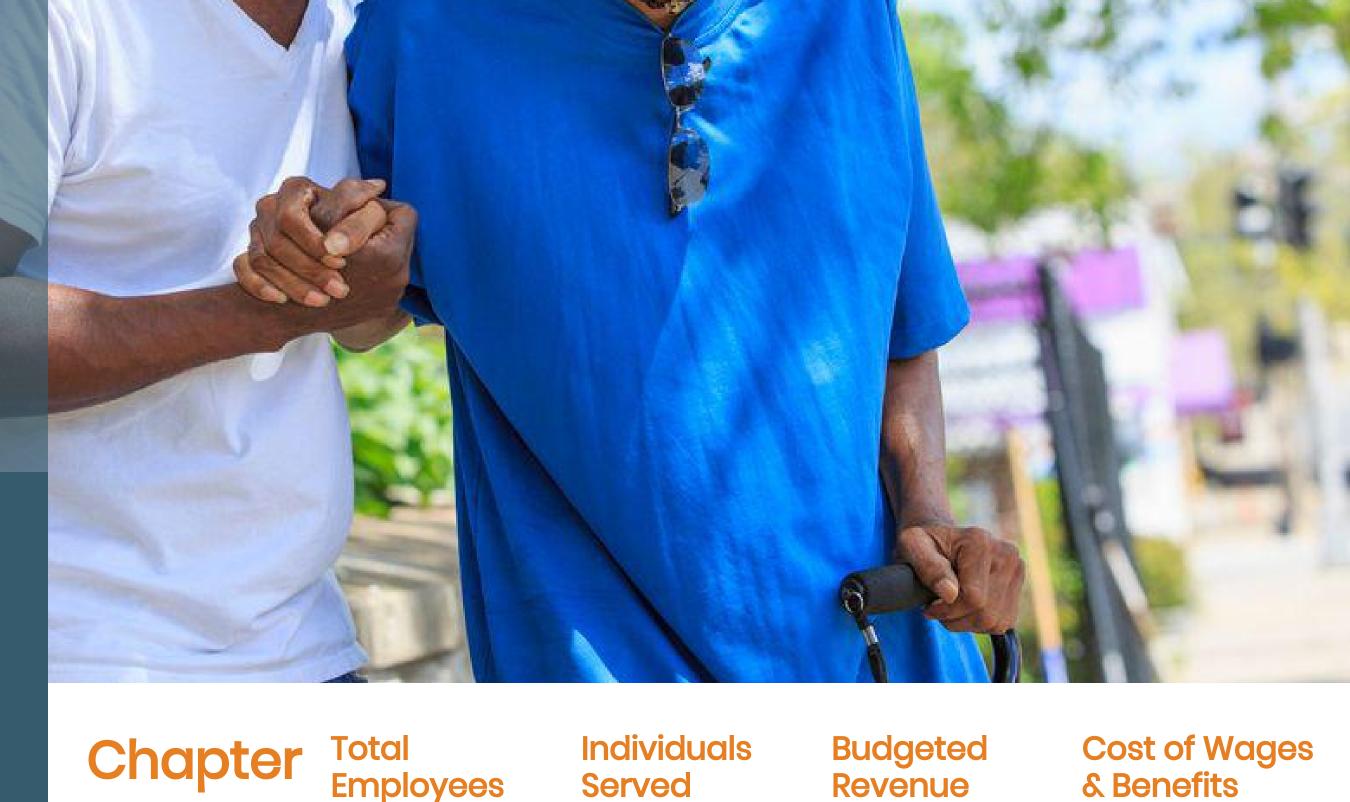
This is a summary of the impact of our essential work in your district.







This is a summary of the impact of our essential work in your district.



1,227

688

Westchester



Providing people with intellectual, developmental and other disabilities the ordinary & extraordinary opportunities of life!

\$54,575,351

\$36,976,974



MaryJane Shimsky

The Arc New York serves 60,000 New Yorkers with Intellectual and developmental disabilities at 36 local Chapters statewide, and contributes more than \$2 billion annually to the state ecomony.

This is a summary of the impact of our essential work in your district.







Burdick

This is a summary of the impact of our essential work in your district.



Chapter	Total Employees	Individuals Served		Cost of Wages & Benefits
Westchester	688	1,227	\$54,575,351	\$36,976,974



TOTOSTANDA

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New Yorkers with Intellectual and developmental disabilities at 36 local Chapters statewide, and contributes more than \$2 billion annually to the state ecomony.

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Chapter	Total Employees	Individuals Served	Budgeted Revenue	Cost of Wages & Benefits
Westchester	688	1,227	\$54,575,351	\$36,976,974
Ulster-Greene- Putnam	1,179	1,312	\$83,594,891	\$59,553,196
Total	1,867	2,539	\$138,170,242	\$96,530,170





Levenberg

This is a summary of the impact of our essential work in your district.

Chapter	Total Employees	Individuals Served	Budgeted Revenue	Cost of Wages & Benefits
Westchester	688	1,227	\$54,575,351	\$36,976,974
Ulster-Greene- Putnam	1,179	1,312	\$83,594,891	\$59,553,196
Total	1,867	2,539	\$138,170,242	\$96,530,170





This is a summary of the impact of our essential work in your district.

Chapter	Total Employees	Individuals Served	Budgeted Revenue	Cost of Wages & Benefits
Rockland	573	645	\$22,614,436	\$26,864,680





This is a summary of the impact of our essential work in your district.

Chapter	Total	Individuals	Budgeted	Cost of Wages
	Employees	Served	Revenue	& Benefits
Rockland	573	645	\$22.614.436	\$26.864.680





Karl Brabenec

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New Yorkers with Intellectual and developmental disabilities at 36 local Chapters statewide, and contributes more than \$2 billion annually to the state ecomony.

This is a summary of the impact of our essential work in your district.

Chapter	Total Employees	Individuals Served	Budgeted Revenue	Cost of Wages & Benefits
Rockland	573	645	\$22,614,436	\$26,864,680
Sullivan-Orange- Dutchess	1,373	1,232	\$78,059,319	\$51,876,707
Total	1,946	1,877	\$100,673,755	\$78,741,387

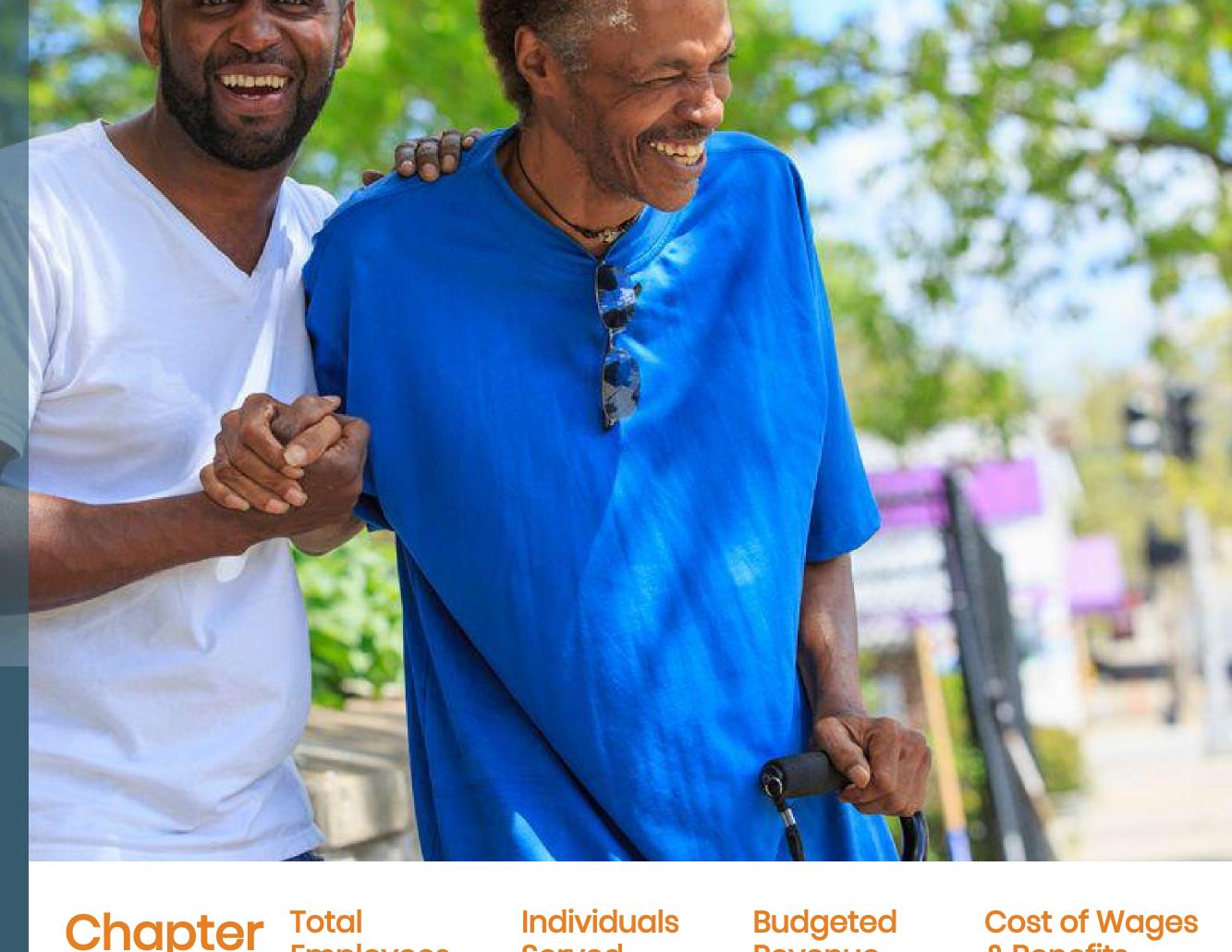




Chris Eachus

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New Yorkers with Intellectual and developmental disabilities at 36 local Chapters statewide, and contributes more than \$2 billion annually to the state ecomony.

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Chapter	Employees	Individuals Served	Revenue	& Benefits
Rockland	573	645	\$22,614,436	\$26,864,680
Sullivan-Orange- Dutchess	1,373	1,232	\$78,059,319	\$51,876,707
Total	1,946	1,877	\$100,673,755	\$78,741,387





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Chapter	Total Employees	Individuals Served	Budgeted Revenue	Cost of Wages & Benefits
Sullivan-Orange- Dutchess	1,373	1,232	\$78,059,319	\$51,876,707





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Chapter	Total Employees	Individuals Served	Budgeted Revenue	Cost of Wages & Benefits
Delaware	147	171	\$12,328,278	\$7,261,951
Oneida-Lewis	653	1,360	\$35,644,753	\$21,443,176
Otsego	243	383	\$19,033,398	\$10,918,244
Sullivan-Orange- Dutchess	1,373	1,232	\$78,059,319	\$51,876,707
Ulster-Greene- Putnam	1,179	1,312	\$83,594,891	\$59,553,196
Total	3,595	4,458	\$228,660,639	\$151,053,274
Total	4,089	7,082	\$245,690,748	\$148,155,760



SOLTOITS Tague

The Arc New York serves 60,000
New Yorkers with Intellectual and developmental disabilities at 36 local Chapters statewide, and contributes more than \$2 billion annually to the state ecomony.

This is a summary of the impact of our essential work in your district.

Chapter	Total Employees	Individuals Served	Budgeted Revenue	Cost of Wages & Benefits
Delaware	147	171	\$12,328,278	\$7,261,951
Fulton-Schoharie	1,563	1,111	\$101,373,302	\$78,206,911
Otsego	243	383	\$19,033,398	\$10,918,244
Ulster-Greene- Putnam	1,179	1,312	\$83,594,891	\$59,553,196
Warren- Washington- Albany	567	590	\$32,086,323	\$23,426,062
Total	310,483	774,795	\$23,838,698,232	\$14,207,712,378
Total	4,450	4,677	\$282,992,410	\$191,473,816





This is a summary of the impact of our essential work in your district.

Chapter	Total Employees	Individuals Served	Budgeted Revenue	Cost of Wages & Benefits
Sullivan-Orange- Dutchess	1,373	1,232	\$78,059,319	\$51,876,707
Ulster-Greene- Putnam	1,179	1,312	\$83,594,891	\$59,553,196
Total	2.552	2.544	\$161.654.210	\$111.429.903



Johnathan Jacobson

The Arc New York serves 60,000 New Yorkers with Intellectual and developmental disabilities at 36 local Chapters statewide, and contributes more than \$2 billion annually to the state ecomony.

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Chapter	Total Employees	Individuals Served	Budgeted Revenue	Cost of Wages & Benefits
Sullivan-Orange- Dutchess	1,373	1,232	\$78,059,319	\$51,876,707
Ulster-Greene- Putnam	1,179	1,312	\$83,594,891	\$59,553,196
Total	2,552	2,544	\$161,654,210	\$111,429,903



GOTTOTTS: Anil Beephan

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Chapter	Total Employees	Individuals Served	Budgeted Revenue	Cost of Wages & Benefits
Sullivan-Orange- Dutchess	1,373	1,232	\$78,059,319	\$51,876,707



9011311510 Didi Barrett

The Arc New York serves 60,000
New Yorkers with Intellectual and developmental disabilities at 36 local Chapters statewide, and contributes more than \$2 billion annually to the state ecomony.

This is a summary of the impact of our essential work in your district.

Chapter	Total Employees	Individuals Served	Budgeted Revenue	Cost of Wages & Benefits
Columbia	399	391	\$23,747,910	\$14,686,100
Sullivan-Orange- Dutchess	1,373	1,232	\$78,059,319	\$51,876,707
Total	1,772	1,623	\$101,807,229	\$66,562,807



COLTOITS Scott Bendett

The Arc New York serves 60,000
New Yorkers with Intellectual and developmental disabilities at 36 local Chapters statewide, and contributes more than \$2 billion annually to the state ecomony.

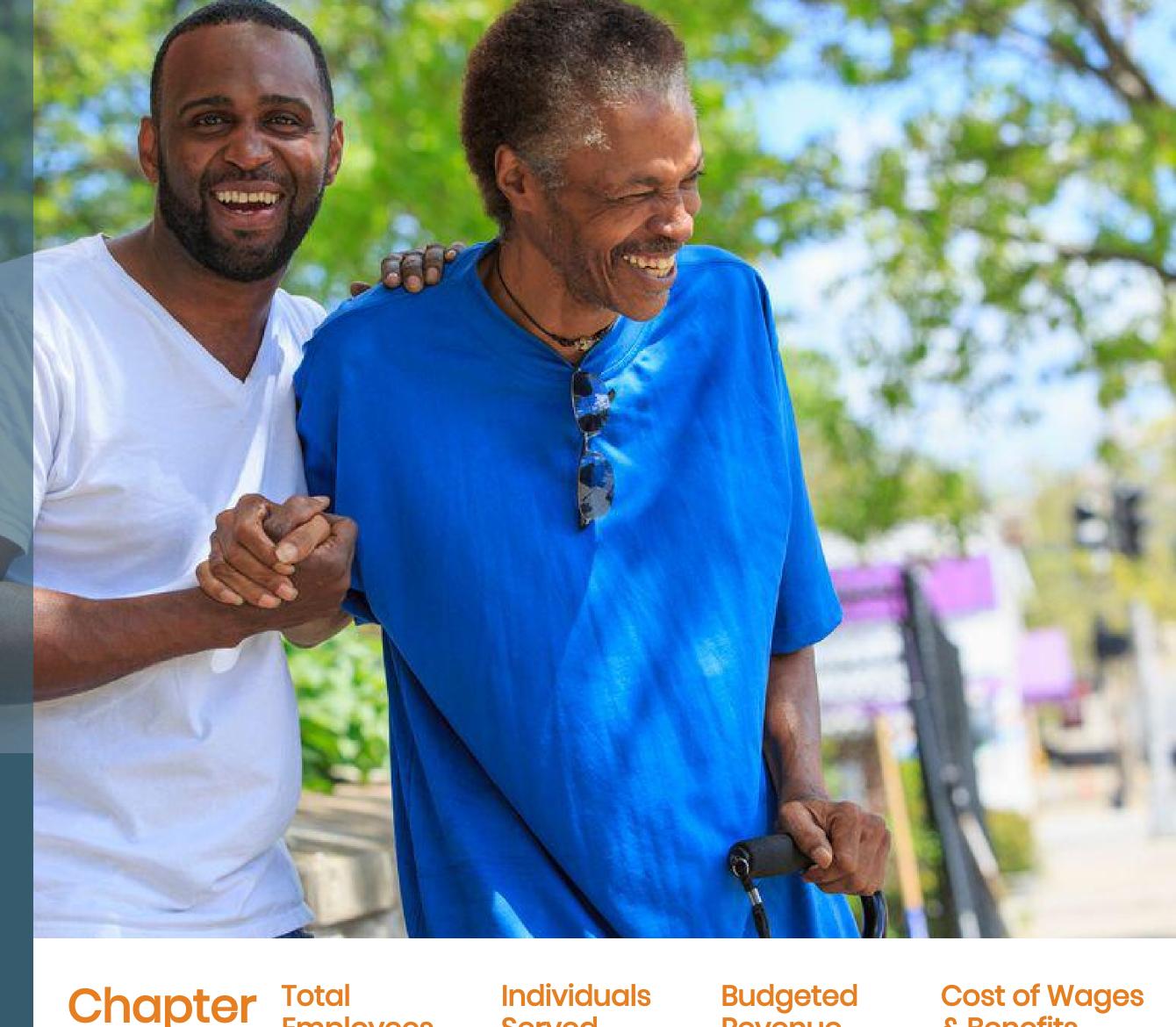
This is a summary of the impact of our essential work in your district.

Chapter	Total Employees	Individuals Served	Budgeted Revenue	Cost of Wages & Benefits
Columbia	399	391	\$23,747,910	\$14,686,100
Rensselaer	476	789	\$28,805,638	\$20,906,319
Warren- Washington- Albany	567	590	\$32,086,323	\$23,426,062
Total	1,442	1,770	\$84,639,871	\$59,018,481





This is a summary of the impact of our essential work in your district.



Chapter	Total Employees	Individuals Served	Budgeted Revenue	Cost of Wages & Benefits
Rensselaer	476	789	\$28,805,638	\$20,906,319
Saratoga	416	852	\$23,973,507	\$16,014,349
Warren- Washington- Albany	567	590	\$32,086,323	\$23,426,062
Total	1,459	2,231	\$84,865,468	\$60,346,730





This is a summary of the impact of our essential work in your district.

Chapter	Total	Individuals	Budgeted	Cost of Wages
	Employees	Served	Revenue	& Benefits
Warren- Washington- Albany	567	590	\$32,086,323	\$23,426,062





This is a summary of the impact of our essential work in your district.

Chapter	Total Employees	Individuals Served	Budgeted Revenue	Cost of Wages & Benefits
Schenectady	554	388	\$34,279,851	\$20,010,248
Warren- Washington- Albany	567	590	\$32,086,323	\$23,426,062
Total	1,121	978	\$66,366,174	\$43,436,310





This is a summary of the impact of our essential work in your district.

Chapter	Total Employees	Individuals Served	Budgeted Revenue	Cost of Wages & Benefits
Montgomery	912	492	\$58,258,292	\$33,989,018
Schenectady	554	388	\$34,279,851	\$20,010,248
Total	1,466	880	\$92,538,143	\$53,999,266





This is a summary of the impact of our essential work in your district.

Chapter	Total Employees	Individuals Served	Budgeted Revenue	Cost of Wages & Benefits
Fulton-Schoharie	1,563	1,111	\$101,373,302	\$78,206,911
Saratoga	416	852	\$23,973,507	\$16,014,349
Schenectady	554	388	\$34,279,851	\$20,010,248
Total	2,533	2,351	\$159,626,660	\$114,231,508





Albany

Total

983

This is a summary of the impact of our essential work in your district.

	Chapter	Total Employees	Individuals Served	Budgeted Revenue	Cost of Wages & Benefits
	Saratoga	416	852	\$23,973,507	\$16,014,349
3	Warren- Washington-	567	590	\$32,086,323	\$23,426,062

1,442



Providing people with intellectual, developmental and other disabilities the ordinary & extraordinary opportunities of life!

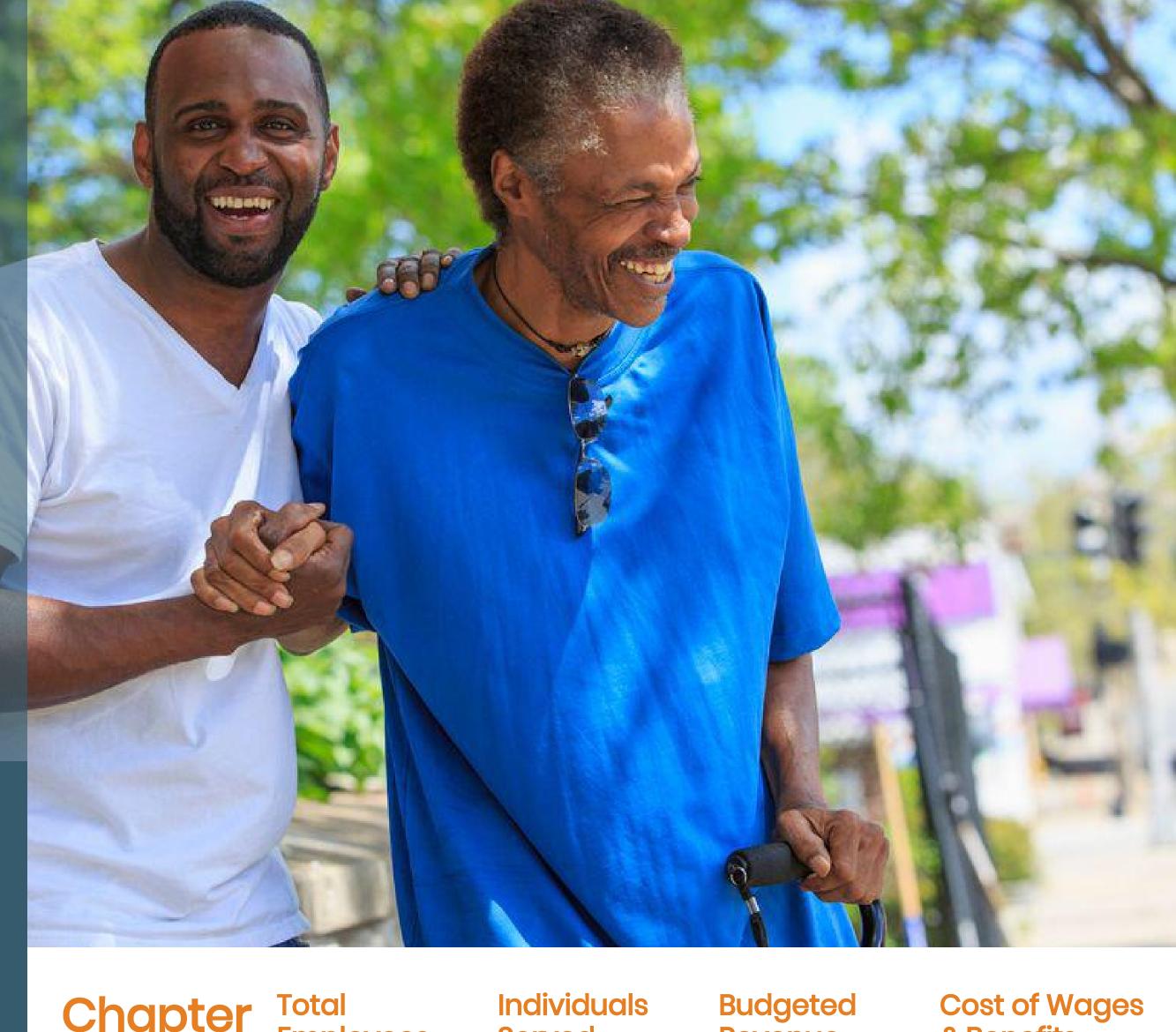
\$56,059,830

\$39,440,411

TITOLISIO Matthew Simpson

The Arc New York serves 60,000
New Yorkers with Intellectual and developmental disabilities at 36 local Chapters statewide, and contributes more than \$2 billion annually to the state ecomony.

This is a summary of the impact of our essential work in your district.



Chapter	Total Employees	Individuals Served	Budgeted Revenue	Cost of Wages & Benefits
Essex	639	587	\$39,654,455	\$31,424,598
Fulton-Schoharie	1,563	1,111	\$101,373,302	\$78,206,911
Saratoga	416	852	\$23,973,507	\$16,014,349
Warren- Washington- Albany	567	590	\$32,086,323	\$23,426,062
Total	3,185	3,140	\$197,087,587	\$149,071,920



ISTACE BILLY Jones

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New Yorkers with Intellectual and developmental disabilities at 36 local Chapters statewide, and contributes more than \$2 billion annually to the state ecomony.

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Chapter	Total Employees	Individuals Served	Budgeted Revenue	Cost of Wages & Benefits
Clinton	671	747	\$27,032,060	\$24,239,760
Essex	639	587	\$39,654,455	\$31,424,598
Franklin-Hamilton	256	133	\$19,537,354	\$14,041,245
Total	1,566	1,467	\$86,223,869	\$69,705,603





This is a summary of the impact of our essential work in your district.

Chapter	Total	Individuals	Budgeted	Cost of Wages
	Employees	Served	Revenue	& Benefits
Jefferson- St. Lawrence	1,056	875	\$74,342,593	\$49,977,327





This is a summary of the impact of our essential work in your district.

state ecomony.

Chapter	Total Employees	Individuals Served	Budgeted Revenue	Cost of Wages & Benefits
Jefferson- St. Lawrence	1,056	875	\$74,342,593	\$49,977,327
Oneida-Lewis	653	1,360	\$35,644,753	\$21,443,176
Total	1,709	2,235	\$109,987,346	\$71,420,503





Robert Smullen

The Arc New York serves 60,000
New Yorkers with Intellectual and developmental disabilities at 36 local Chapters statewide, and contributes more than \$2 billion annually to the state ecomony.

This is a summary of the impact of our essential work in your district.



Chapter	Total Employees	Individuals Served	Budgeted Revenue	Cost of Wages & Benefits
Franklin-Hamilton	256	133	\$19,537,354	\$14,041,245
Fulton-Schoharie	1,563	1,111	\$101,373,302	\$78,206,911
Herkimer	300	1,008	\$11,637,023	\$14,383,975
Montgomery	912	492	\$58,258,292	\$33,989,018
Oneida-Lewis	653	1,360	\$35,644,753	\$21,443,176
Total	3,684	4,104	\$226,450,724	\$162,064,325





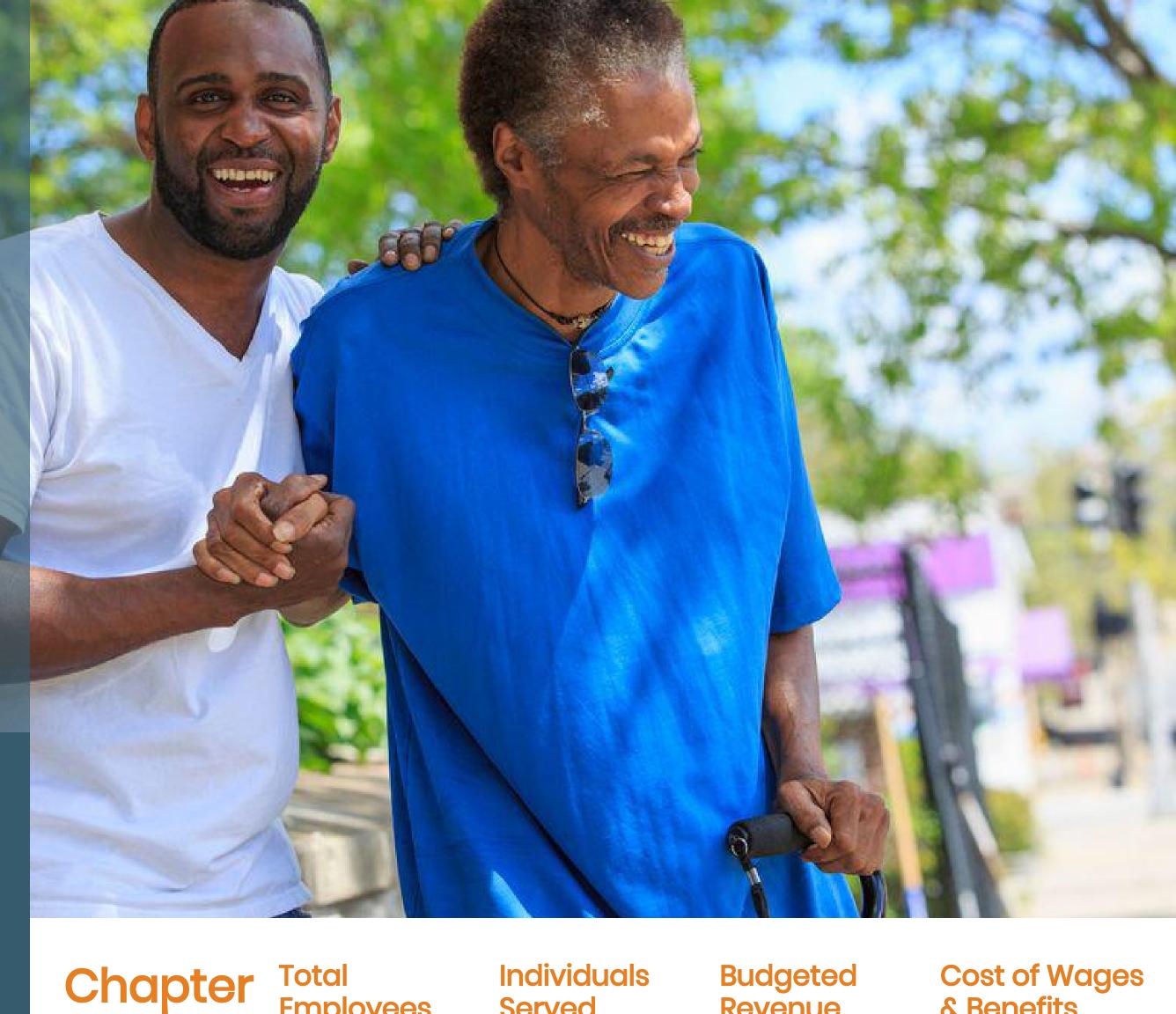
This is a summary of the impact of our essential work in your district.

Chapter	Total Employees	Individuals Served	Budgeted Revenue	Cost of Wages & Benefits
Oneida-Lewis	653	1,360	\$35,644,753	\$21,443,176



The Arc New York serves 60,000
New Yorkers with Intellectual and developmental disabilities at 36 local Chapters statewide, and contributes more than \$2 billion annually to the state ecomony.

This is a summary of the impact of our essential work in your district.



Chapter	Total Employees	Individuals Served	Budgeted Revenue	Cost of Wages & Benefits
Jefferson- St. Lawrence	1,056	875	\$74,342,593	\$49,977,327
Oswego	39	122	\$1,186,294	\$588,770
Wayne	502	842	\$28,670,526	\$19,522,646
Total	1,609	1,622	\$104,515,432	\$67,246,119





Angelino

The Arc New York serves 60,000 New Yorkers with Intellectual and developmental disabilities at 36 local Chapters statewide, and contributes more than \$2 billion annually to the state ecomony.

This is a summary of the impact of our essential work in your district.

Chapter	Total Employees	Individuals Served	Budgeted Revenue	Cost of Wages & Benefits
Broome- Chenango-Tioga	407	777	\$26,880,780	\$17,392,221
Delaware	147	171	\$12,328,278	\$7,261,951
Madison-Cortland	331	1,586	\$23,152,102	\$14,887,216
Otsego	243	383	\$19,033,398	\$10,918,244
Total	1,128	2,917	\$81,394,558	\$50,459,632



Brian

The Arc New York serves 60,000
New Yorkers with Intellectual and developmental disabilities at 36 local Chapters statewide, and contributes more than \$2 billion annually to the state ecomony.

Miller

This is a summary of the impact of our essential work in your district.

Chapter	Total Employees	Individuals Served	Budgeted Revenue	Cost of Wages & Benefits
Herkimer	300	1,008	\$11,637,023	\$14,383,975
Madison-Cortland	331	1,586	\$23,152,102	\$14,887,216
Oneida-Lewis	653	1,360	\$35,644,753	\$21,443,176
Otsego	243	383	\$19,033,398	\$10,918,244
Total	1,527	4,337	\$89,467,276	\$61,632,611





Donna Lupardo

The Arc New York serves 60,000
New Yorkers with Intellectual and developmental disabilities at 36 local Chapters statewide, and contributes more than \$2 billion annually to the state ecomony.

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Chapter	Total Employees	Individuals Served	Budgeted Revenue	Cost of Wages & Benefits
Broome- Chenango-Tioga	407	777	\$26,880,780	\$17,392,221



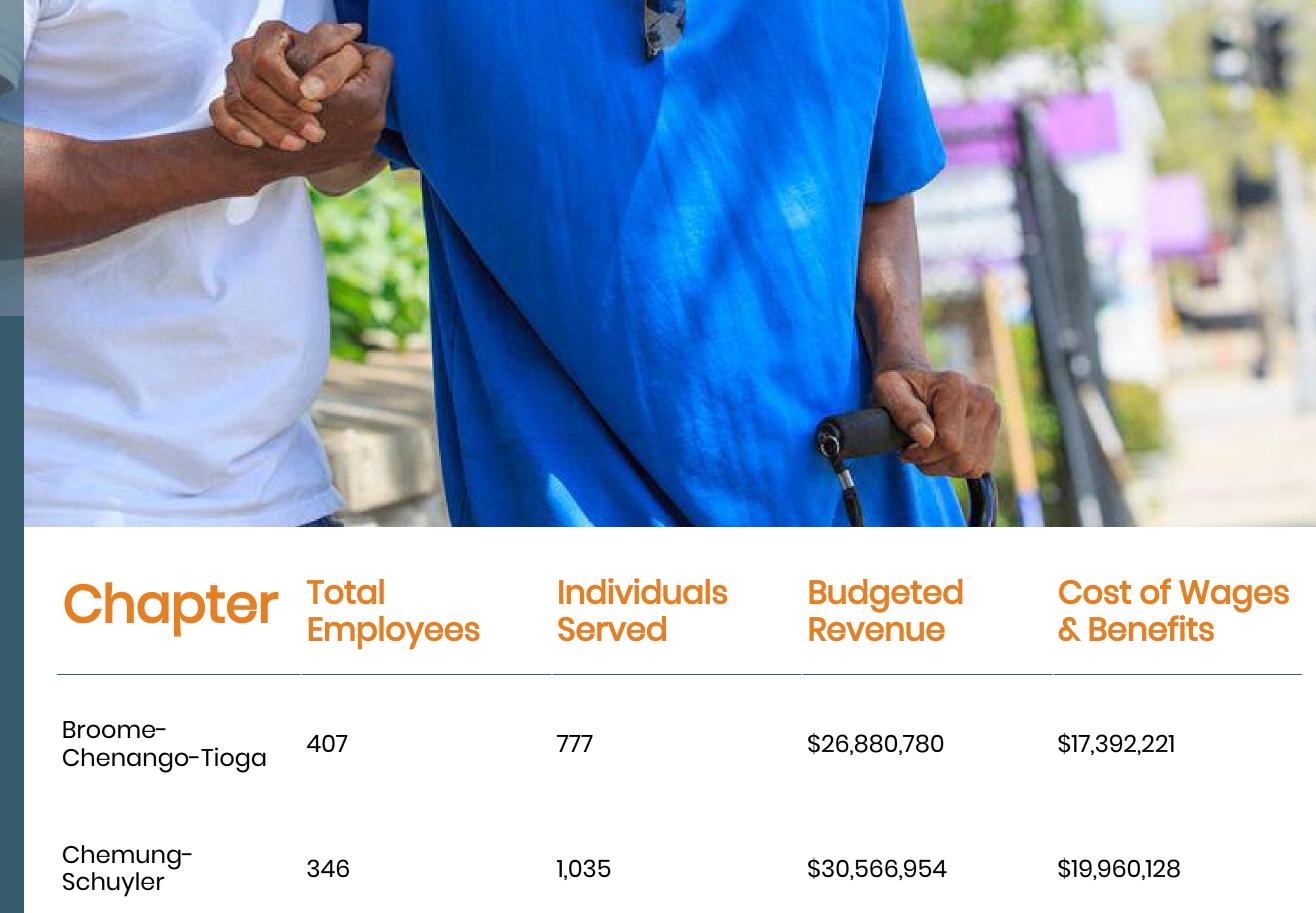
Christopher Friend

The Arc New York serves 60,000
New Yorkers with Intellectual and developmental disabilities at 36 local Chapters statewide, and contributes more than \$2 billion annually to the state ecomony.

Total

753

This is a summary of the impact of our essential work in your district.



1,812



Providing people with intellectual, developmental and other disabilities the ordinary & extraordinary opportunities of life!

\$57,447,734

\$37,352,349

Dr. Anna Kelles

The Arc New York serves 60,000
New Yorkers with Intellectual and developmental disabilities at 36 local Chapters statewide, and contributes more than \$2 billion annually to the state ecomony.

This is a summary of the impact of our essential work in your district.

Chapter	Total Employees	Individuals Served	Budgeted Revenue	Cost of Wages & Benefits
Madison-Cortland	331	1,586	\$23,152,102	\$14,887,216
Seneca-Cayuga- Yates-Tompkins	504	695	\$28,403,096	\$17,569,828
Total	835	2,281	\$51,555,198	\$32,457,044





This is a summary of the impact of our essential work in your district.

Chapter	Total Employees	Individuals Served	Budgeted Revenue	Cost of Wages & Benefits
Onondaga	434	676	\$25,441,042	\$14,730,043
Seneca-Cayuga- Yates-Tompkins	504	695	\$28,403,096	\$17,569,828
Total	938	1,371	\$53,844,138	\$32,299,871





This is a summary of the impact of our essential work in your district.

Chapter	Total Employees	Individuals Served	Budgeted Revenue	Cost of Wages & Benefits
Madison-Cortland	331	1,586	\$23,152,102	\$14,887,216
Onondaga	434	676	\$25,441,042	\$14,730,043
Total	765	2,262	\$48,593,144	\$29,617,259



Pamela Hunter

The Arc New York serves 60,000
New Yorkers with Intellectual and developmental disabilities at 36 local Chapters statewide, and contributes more than \$2 billion annually to the state ecomony.

This is a summary of the impact of our essential work in your district.

Chapter	Total Employees	Individuals Served	Budgeted Revenue	Cost of Wages & Benefits
Onondaga	434	676	\$25,441,042	\$14,730,043





This is a summary of the impact of our essential work in your district.

Chapter	Total Employees	Individuals Served	Budgeted Revenue	Cost of Wages & Benefits
Onondaga	434	676	\$25,441,042	\$14,730,043





Brian Manktelow

The Arc New York serves 60,000
New Yorkers with Intellectual and developmental disabilities at 36 local Chapters statewide, and contributes more than \$2 billion annually to the state ecomony.

This is a summary of the impact of our essential work in your district.

Chapter	Total Employees	Individuals Served	Budgeted Revenue	Cost of Wages & Benefits
Monroe	721	1,398	\$51,573,379	\$31,053,123
Wayne	502	842	\$28,670,526	\$19,522,646
Total	1,223	2,240	\$80,243,905	\$50,575,769

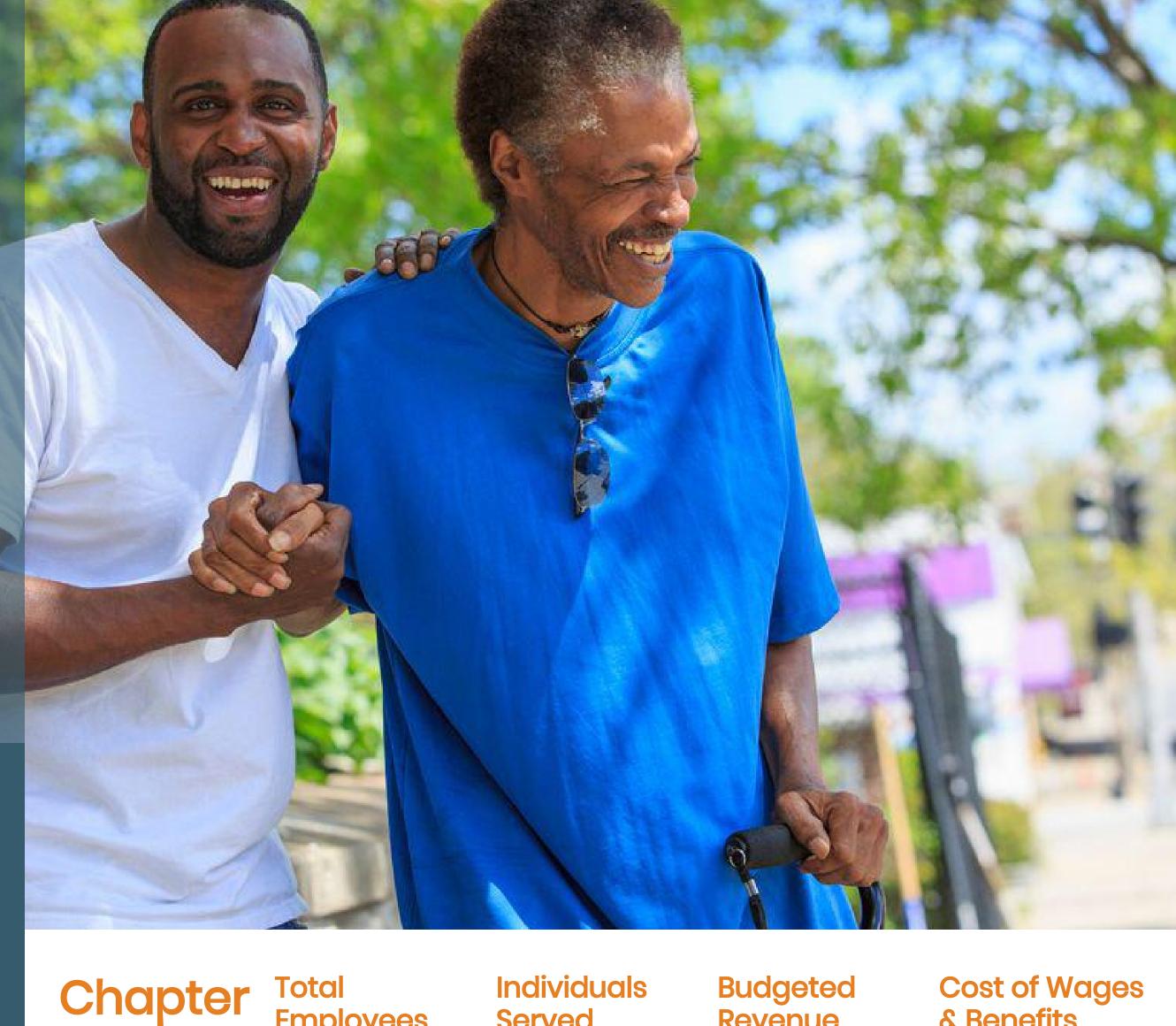




Jeff Gallahan

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New Yorkers with Intellectual and developmental disabilities at 36 local Chapters statewide, and contributes more than \$2 billion annually to the state ecomony.

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Chapter	Total Employees	Individuals Served	Budgeted Revenue	Cost of Wages & Benefits
Broome- Chenango-Tioga	407	777	\$26,880,780	\$17,392,221
Madison-Cortland	331	1,586	\$23,152,102	\$14,887,216
Ontario	382	612	\$11,026,484	\$12,979,633
Seneca-Cayuga- Yates-Tompkins	504	695	\$28,403,096	\$17,569,828
Total	1,624	3,670	\$89,462,462	\$62,828,898





This is a summary of the impact of our essential work in your district.

Philip Palmesano					
The Arc New York serves 60,000 New Yorkers with	Chapter	Total Employees	Individuals Served	Budgeted Revenue	Cost of Wages & Benefits
Intellectual and developmental disabilities at	Allegany-Steuben	558	829	\$33,506,760	\$21,913,442
36 local Chapters statewide, and contributes more	Chemung- Schuyler	346	1,035	\$30,566,954	\$19,960,128
than \$2 billion annually to the state ecomony.	Seneca-Cayuga- Yates-Tompkins	504	695	\$28,403,096	\$17,569,828
	Total	1,408	2,559	\$92,476,810	\$59,443,398





Marjorie Byrnes

The Arc New York serves 60,000
New Yorkers with Intellectual and developmental disabilities at 36 local Chapters statewide, and contributes more than \$2 billion annually to the state ecomony.

This is a summary of the impact of our essential work in your district.

Chapter	Total Employees	Individuals Served	Budgeted Revenue	Cost of Wages & Benefits
Allegany-Steuben	558	829	\$33,506,760	\$21,913,442
Genesee- Livingston- Orleans-Wyoming	1,026	1,254	\$52,902,368	\$33,082,283

1,398

612

4,093

721

382

2,687

Monroe

Ontario

Total



Providing people with intellectual, developmental and other disabilities the ordinary & extraordinary opportunities of life!

\$51,573,379

\$11,026,484

\$149,008,991

\$31,053,123

\$12,979,633

\$99,028,481

Josh Jensen

The Arc New York serves 60,000
New Yorkers with Intellectual and developmental disabilities at 36 local Chapters statewide, and contributes more than \$2 billion annually to the state ecomony.

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Chapter	Total Employees	Individuals Served	Budgeted Revenue	Cost of Wages & Benefits
Monroe	721	1,398	\$51,573,379	\$31,053,123



Jennifer Lunsford

The Arc New York serves 60,000
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Chapter	Total	Individuals	Budgeted	Cost of Wages
	Employees	Served	Revenue	& Benefits
Monroe	721	1.398	\$51,573,379	\$31,053,123





Sarah Clark

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New Yorkers with Intellectual and developmental disabilities at 36 local Chapters statewide, and contributes more than \$2 billion annually to the state ecomony.

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Chapter	Total Employees	Individuals Served	Budgeted Revenue	Cost of Wages & Benefits
Monroe	721	1,398	\$51,573,379	\$31,053,123





Meeks

This is a summary of the impact of our essential work in your district.

Chapter	Total	Individuals	Budgeted	Cost of Wages
	Employees	Served	Revenue	& Benefits
Monroe	721	1,398	\$51,573,379	\$31,053,123





This is a summary of the impact of our essential work in your district.

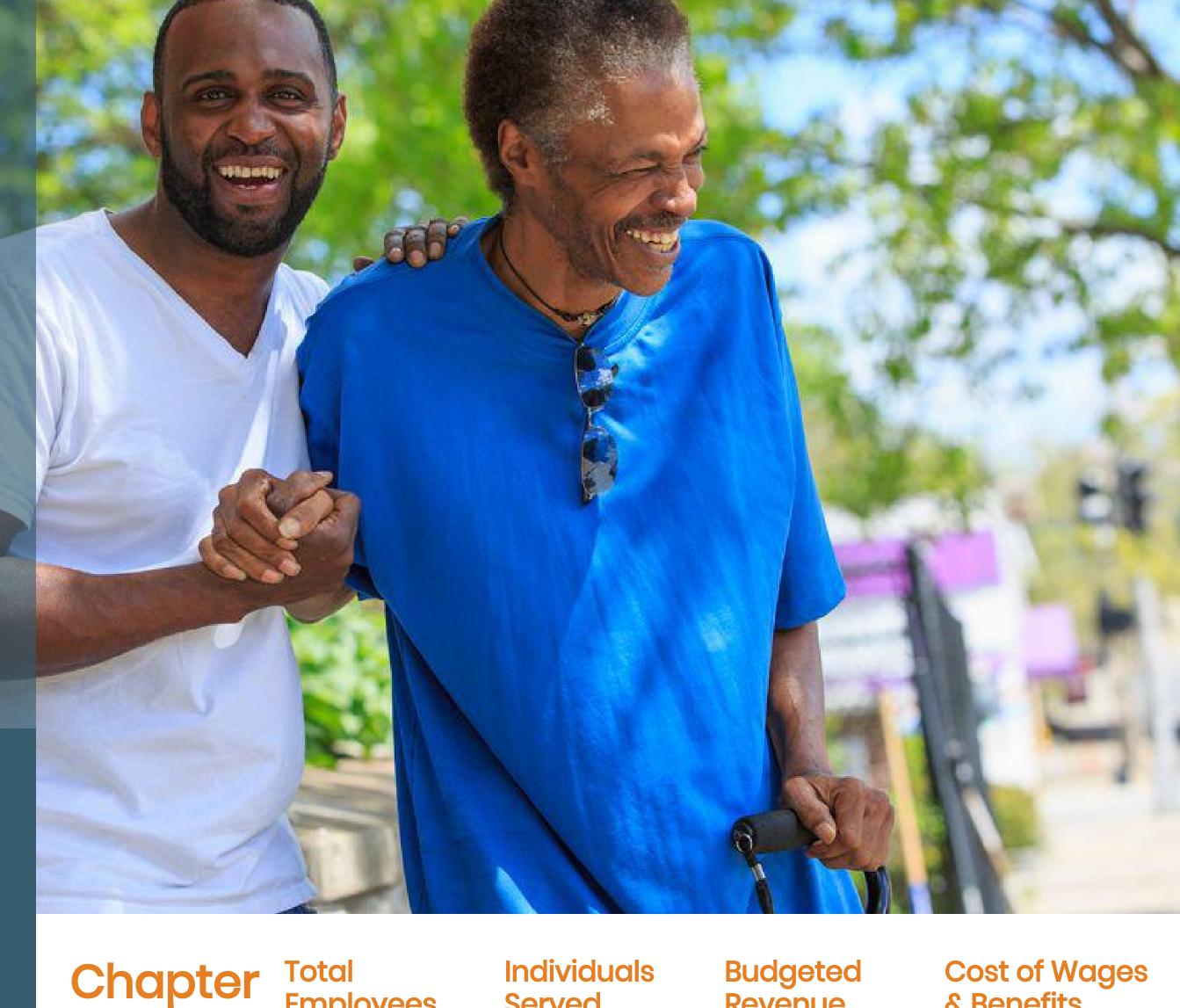
state ecomony.

Chapter	Total Employees	Individuals Served	Budgeted Revenue	Cost of Wages & Benefits
Monroe	721	1,398	\$51,573,379	\$31,053,123





This is a summary of the impact of our essential work in your district.



Chapter	Total Employees	Individuals Served	Budgeted Revenue	Cost of Wages & Benefits
Erie	984	1,508	\$54,795,201	\$33,706,594
Genesee- Livingston- Orleans-Wyoming	1,026	1,254	\$52,902,368	\$33,082,283
Monroe	721	1,398	\$51,573,379	\$31,053,123
Total	2,731	4,160	\$159,270,948	\$97,842,000



William Conrad

The Arc New York serves 60,000
New Yorkers with Intellectual and developmental disabilities at 36 local Chapters statewide, and contributes more than \$2 billion annually to the state ecomony.

This is a summary of the impact of our essential work in your district.

Chapter	Total Employees	Individuals Served	Budgeted Revenue	Cost of Wages & Benefits
Cattaraugus- Niagara	454	664	\$44,094,310	\$24,493,398
Erie	984	1,508	\$54,795,201	\$33,706,594
Total	1,438	2,172	\$98,889,511	\$58,199,992



Crystal

The Arc New York serves 60,000
New Yorkers with Intellectual and developmental disabilities at 36 local Chapters statewide, and contributes more than \$2 billion annually to the

Peoples-

Stokes

This is a summary of the impact of our essential work in your district.

state ecomony.

Chapter	Total Employees	Individuals Served	Budgeted Revenue	Cost of Wages & Benefits
Erie	984	1,508	\$54,795,201	\$33,706,594



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Patrick

Burke

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Chapter	Total	Individuals	Budgeted	Cost of Wages
	Employees	Served	Revenue	& Benefits
Erie	984	1,508	\$54,795,201	\$33,706,594





Wallace

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Chapter	Total Employees	Individuals Served	Budgeted Revenue	Cost of Wages & Benefits
Erie	984	1,508	\$54,795,201	\$33,706,594

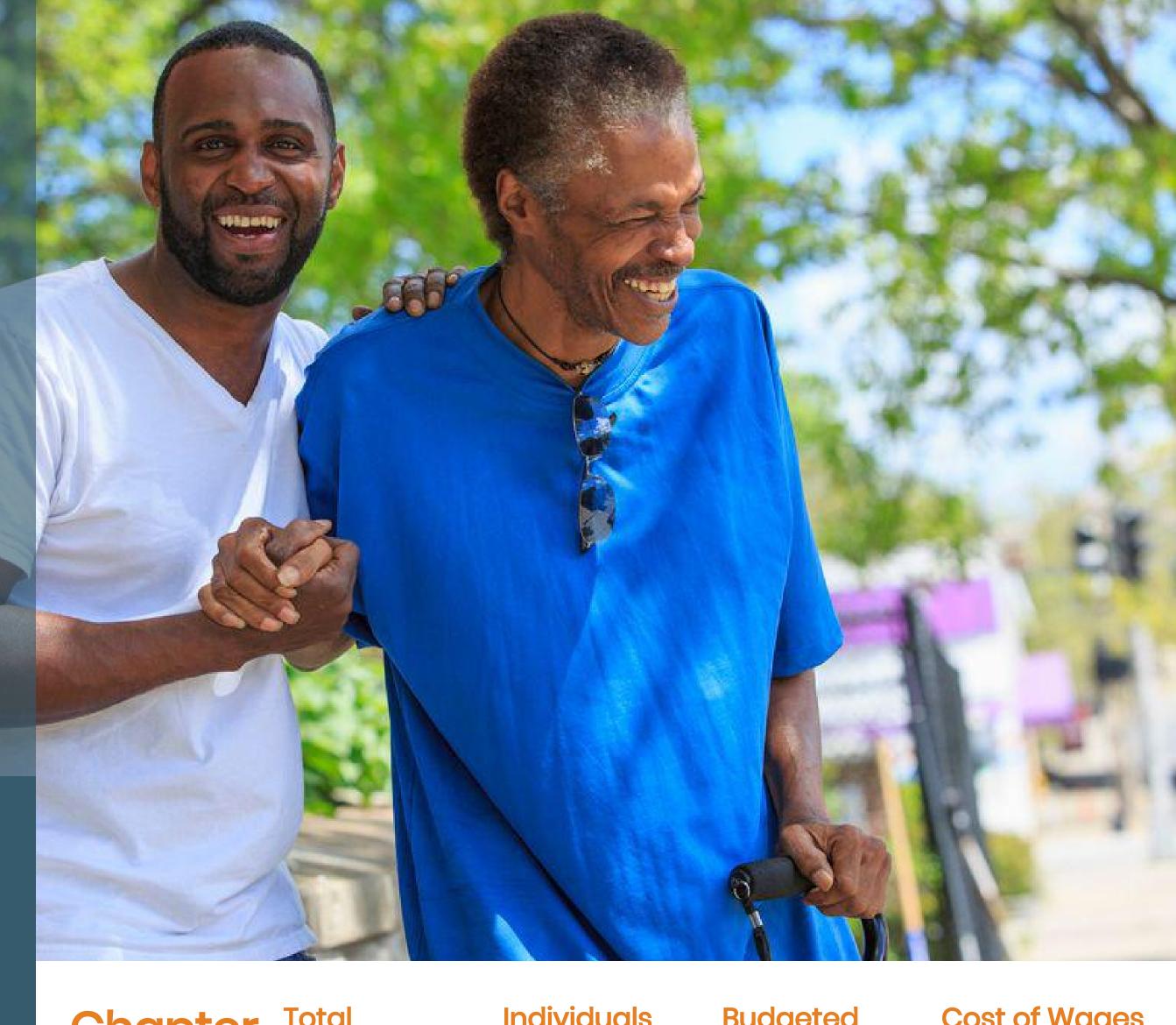


District 144 pt 144 pt

Michael Norris

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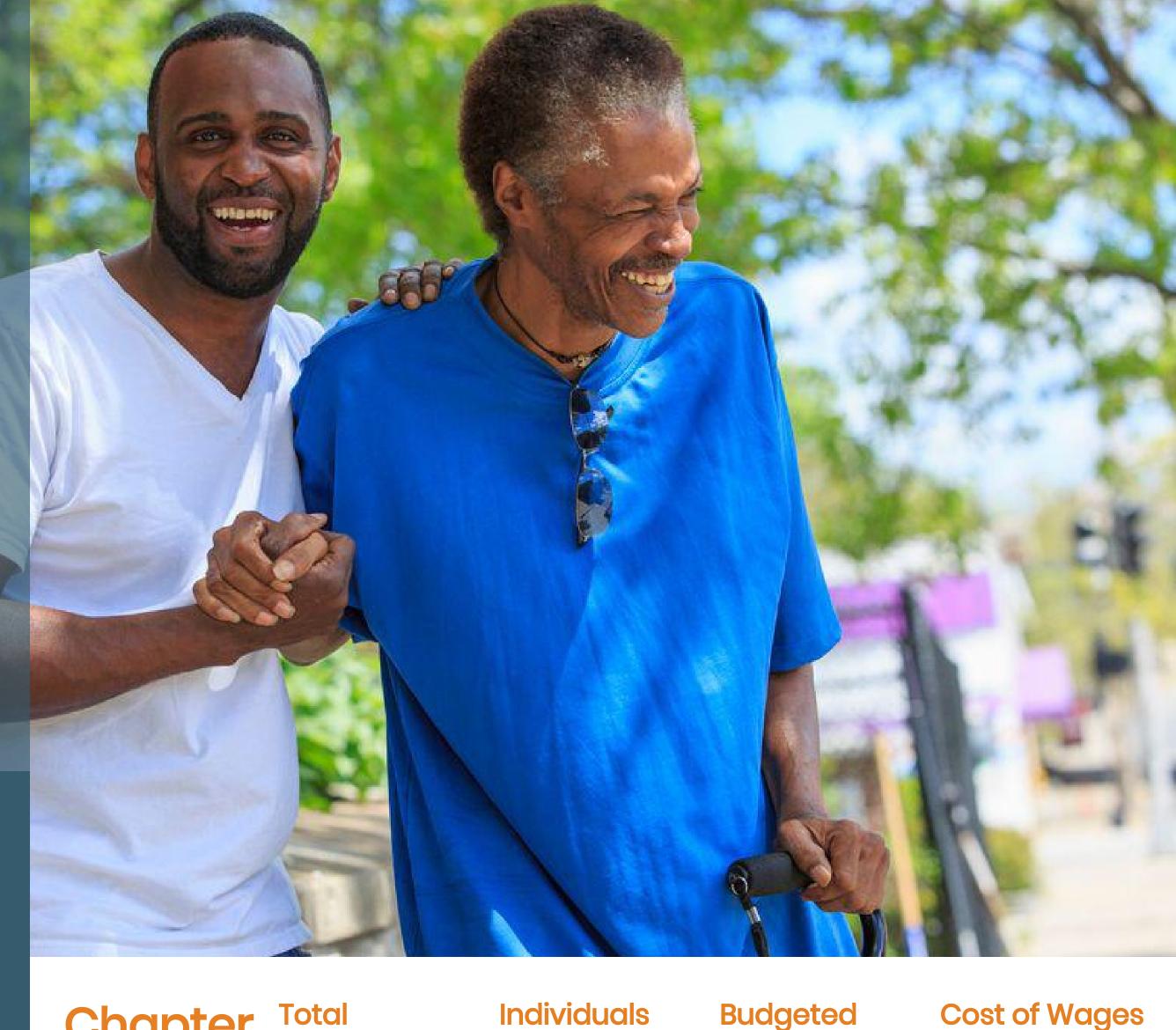
Chapter	Total Employees	Individuals Served	Budgeted Revenue	Cost of Wages & Benefits
Cattaraugus- Niagara	454	664	\$44,094,310	\$24,493,398
Erie	984	1,508	\$54,795,201	\$33,706,594
Total	1,438	2,172	\$98,889,511	\$58,199,992



Angelo Morinello

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Chapter	Total Employees	Individuals Served	Budgeted Revenue	Cost of Wages & Benefits
Cattaraugus- Niagara	454	664	\$44,094,310	\$24,493,398
Erie	984	1,508	\$54,795,201	\$33,706,594
Total	1,438	2,172	\$98,889,511	\$58,199,992



Karen McMahon

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Chapter	Total Employees	Individuals Served	Budgeted Revenue	Cost of Wages & Benefits	
Erie	984	1.508	\$54.795.201	\$33.706.594	



Distriction

David DiPietro

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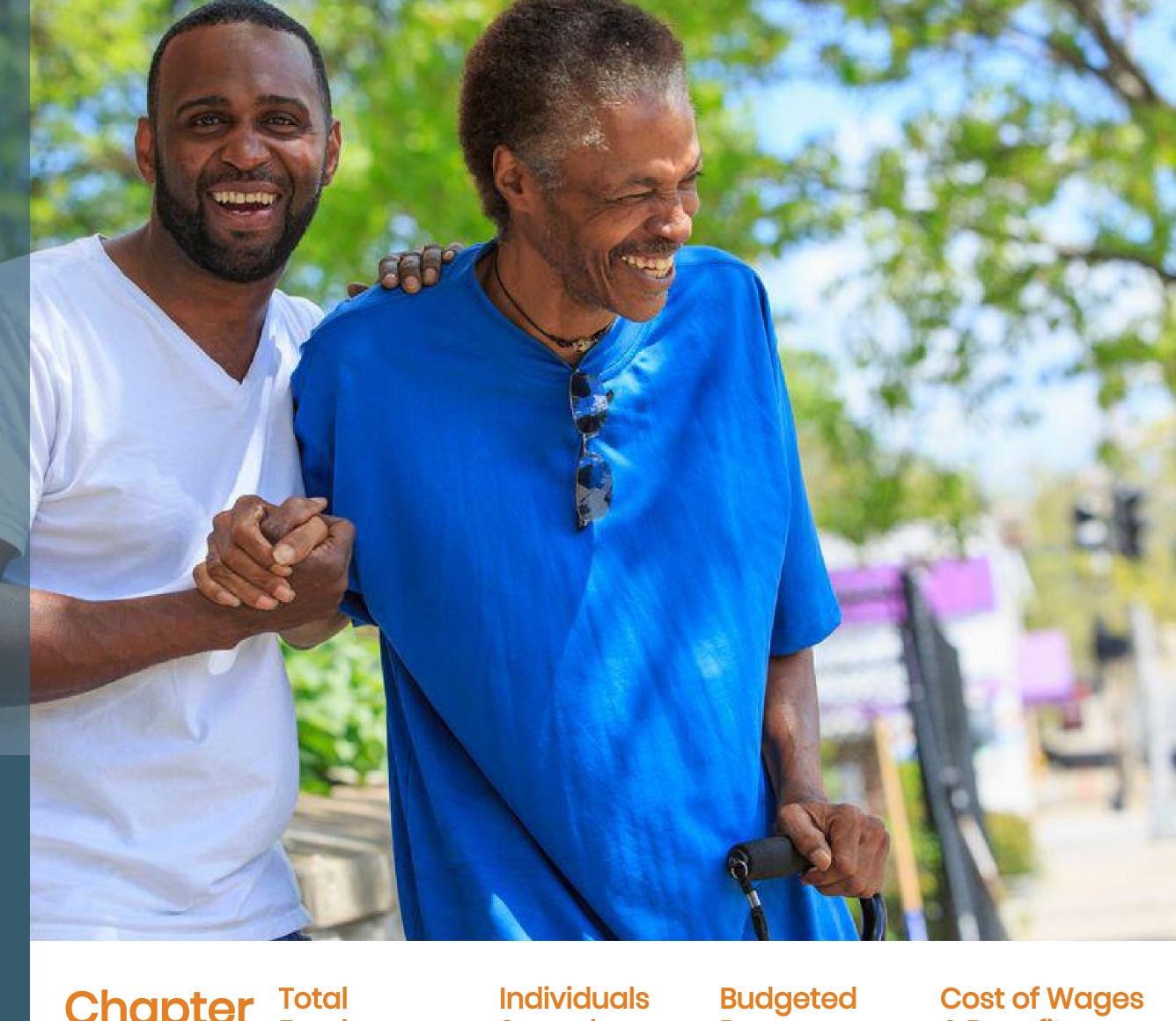
Chapter	Total Employees	Individuals Served	Budgeted Revenue	Cost of Wages & Benefits
Erie	984	1,508	\$54,795,201	\$33,706,594
Genesee- Livingston- Orleans-Wyoming	1,026	1,254	\$52,902,368	\$33,082,283
Total	2,010	2,762	\$107,697,569	\$66,788,877



Joseph Giglio

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Chapter	Total Employees	Individuals Served	Budgeted Revenue	Cost of Wages & Benefits
Allegany-Steuben	558	829	\$33,506,760	\$21,913,442
Cattaraugus- Niagara	454	664	\$44,094,310	\$24,493,398
Total	1,012	1,493	\$77,601,070	\$46,406,840



Johnathan Rivera

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Chapter	Total Employees	Individuals Served	Budgeted Revenue	Cost of Wages & Benefits
Erie	984	1,508	\$54,795,201	\$33,706,594



Andy Goodell

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Chapter	Total Employees	Individuals Served	Budgeted Revenue	Cost of Wages & Benefits
Chautauqua	1,589	5,067	\$86,957,427	\$47,141,268
Erie	984	1,508	\$54,795,201	\$33,706,594
Total	2,573	6,575	\$141,752,628	\$80,847,862

