

This is a summary of the impact of our essential work in your district.

Chapter	Total Employees	Individuals Served	Budgeted Revenue	Cost of Wages & Benefits
Suffolk	700	860	\$55,024,220	\$35,621,226





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Nassau	1,600	1,399	\$53,260,168	\$82,591,464





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Nassau	1,600	1,399	\$53,260,168	\$82,591,464





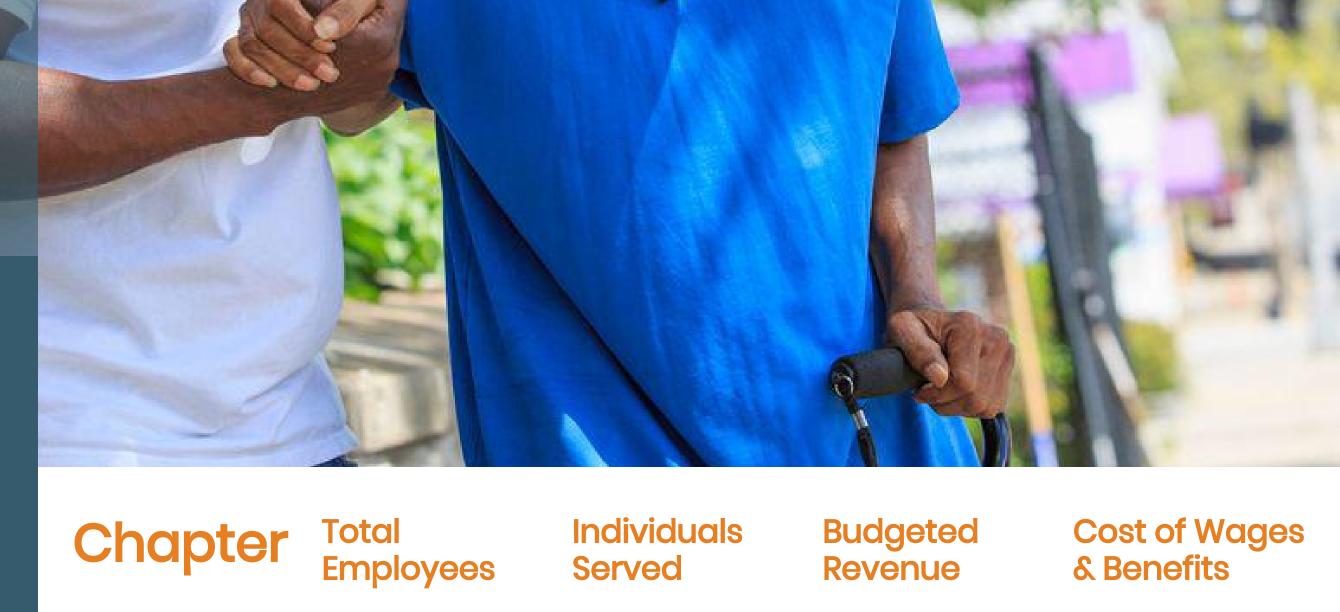
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Nassau	1,600	1,399	\$53,260,168	\$82,591,464
Total	2,300	2,259	\$108,284,388	\$118,212,690





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1,399

1,600

Nassau



Providing people with intellectual, developmental and other disabilities the ordinary & extraordinary opportunities of life!

\$53,260,168

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Chapter	Total Employees	Individuals Served	Budgeted Revenue	Cost of Wages & Benefits
New York City	3.986	10.660	\$312.883.885	\$181.914.962





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New York City

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Jessica Scarcella-Spanton

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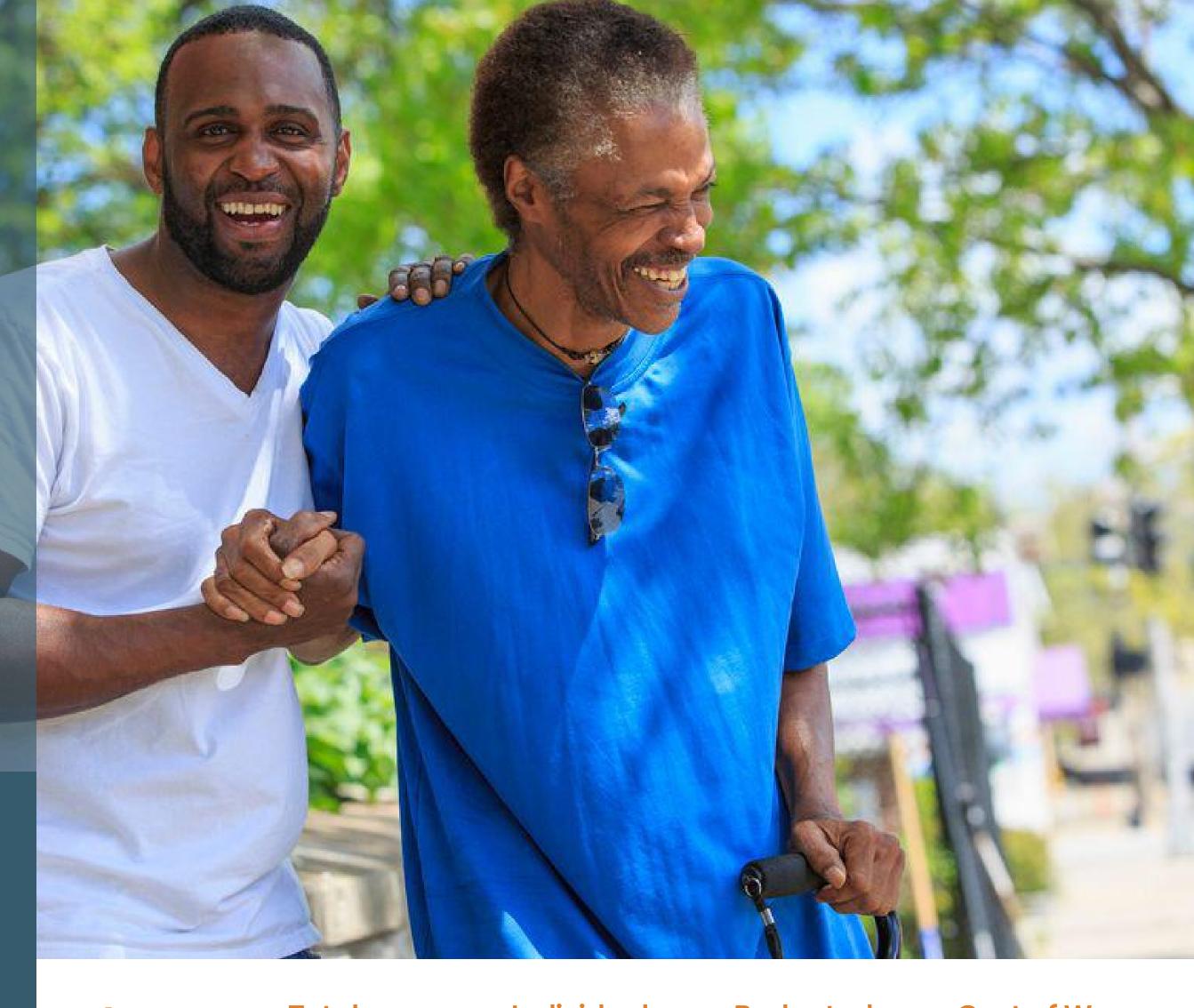


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Andrew Lanza

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Nathalia Fernandez

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New York City	3,986	10,660	\$312,883,885	\$181,914,962
Westchester	688	1,227	54,575,351	\$36,976,974
Total	4,674	11,887	\$367,459,236	\$218,891,936



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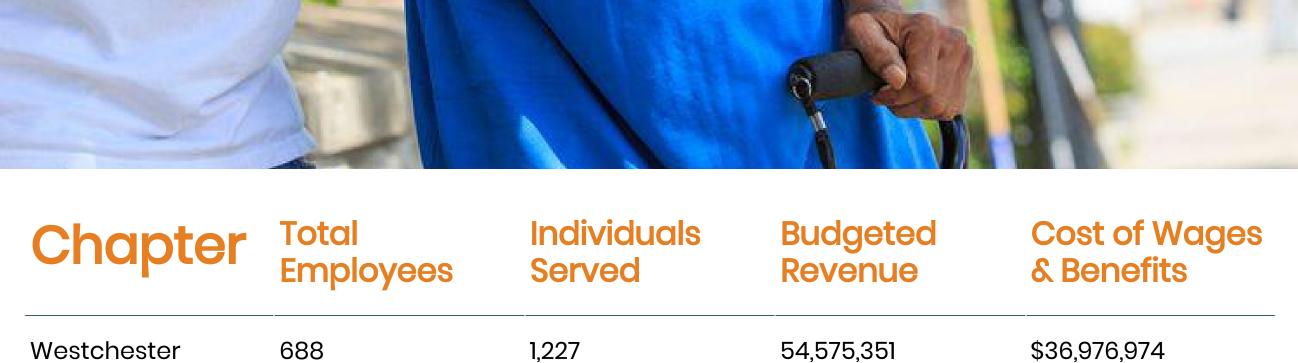
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Westchester	688	1,227	54,575,351	\$36,976,974
Total	4,674	11,887	\$367,459,236	\$218,891,936





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Westchester	688	1,227	54,575,351	\$36,976,974





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Chapter	Total Employees	Individuals Served	Budgeted Revenue	Cost of Wages & Benefits
Rockland	573	645	22,614,436	\$26,864,680





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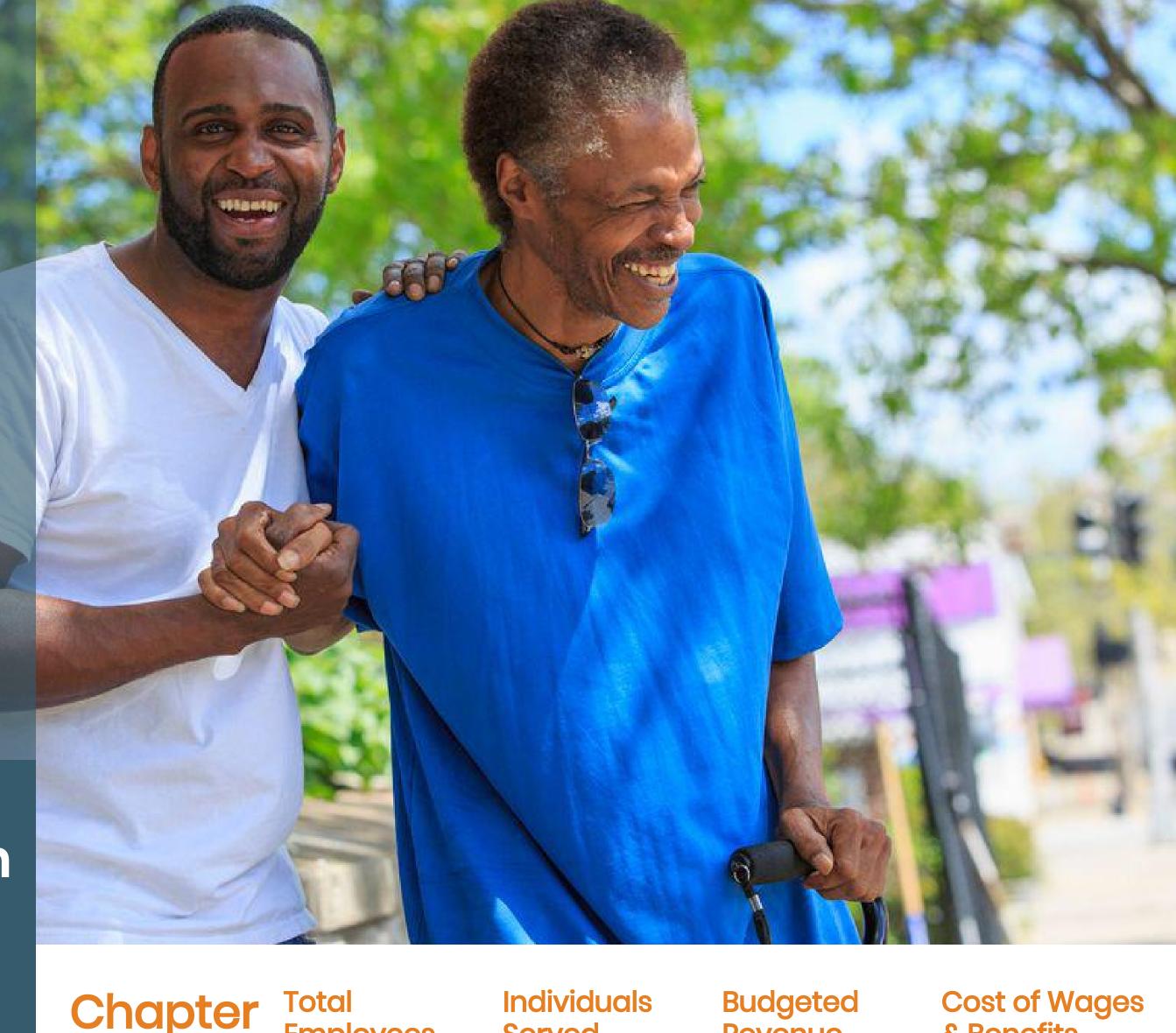
Chapter	Total	Individuals	Budgeted	Cost of Wages
	Employees	Served	Revenue	& Benefits
Sullivan-Orange- Dutchess	1,373	1,232	78,059,319	\$51,876,707



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Rockland	573	645	22,614,436	\$26,864,680
Ulster-Greene- Putnam	1,179	1,312	83,594,891	\$59,553,196
Westchester	688	1,227	54,575,351	\$36,976,974
Total	2,440	3,184	\$160,784,678	\$123,394,850





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Columbia	399	391	23,747,910	\$14,686,100
Sullivan-Orange- Dutchess	1,373	1,232	78,059,319	\$51,876,707
Ulster-Greene- Putnam	1,179	1,312	83,594,891	\$59,553,196
Total	2,951	2,935	\$185,402,120	\$126,116,003



James Skoufis

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Rensselaer	476	789	28,805,638	\$20,906,319
Saratoga	416	852	23,973,507	\$16,014,349
Warren- Washington- Albany	567	590	32,086,323	\$23,426,062
Total	1,459	2,231	\$84,865,468	\$60,346,730





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Rensselaer	560	785	\$27,901,525	\$20,360,596
Warren- Washington- Albany	684	600	\$34,175,704	\$23,711,362
Total	1,244	1,385	\$62,077,229	\$44,071,968



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Clinton	671	747	\$27,032,060	\$24,239,760
Essex	639	587	\$39,654,455	\$31,424,598
Franklin-Hamilton	256	133	\$19,537,354	\$14,041,245
Jefferson- St. Lawrence	1,056	875	\$74,342,593	\$49,977,327
Warren- Washington- Albany	567	590	\$32,086,323	\$23,426,062
Total	3,189	2,932	\$192,652,785	\$143,108,992



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Montgomery	912	492	58,258,292	\$33,989,018
Schenectady	554	388	34,279,851	\$20,010,248
Total	1,466	880	\$92,538,143	\$53,999,266





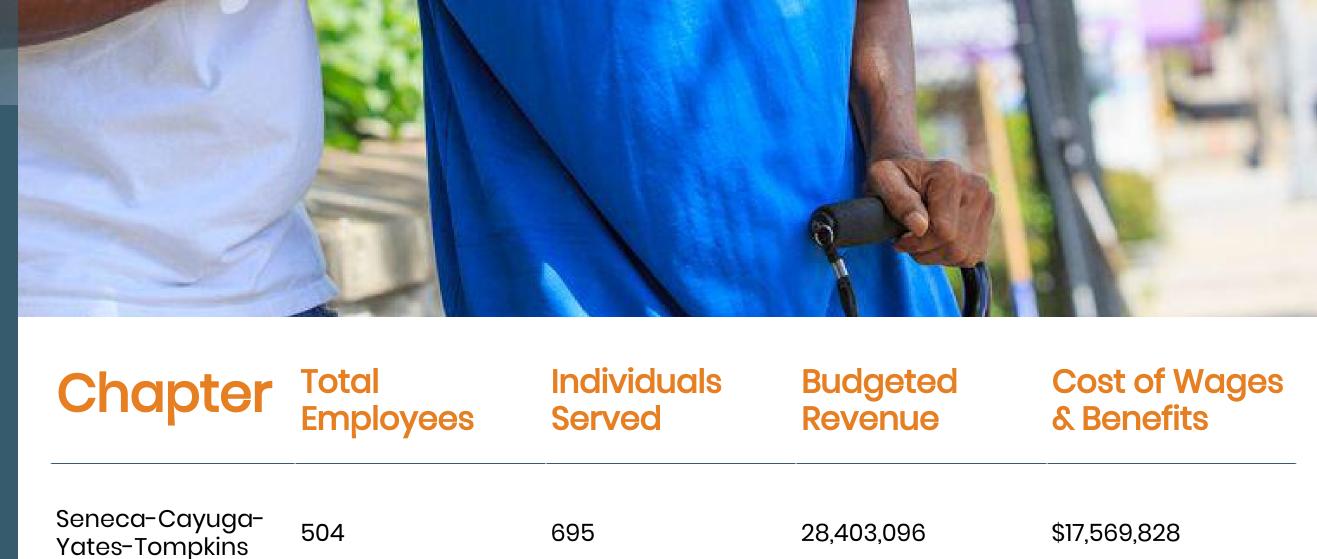
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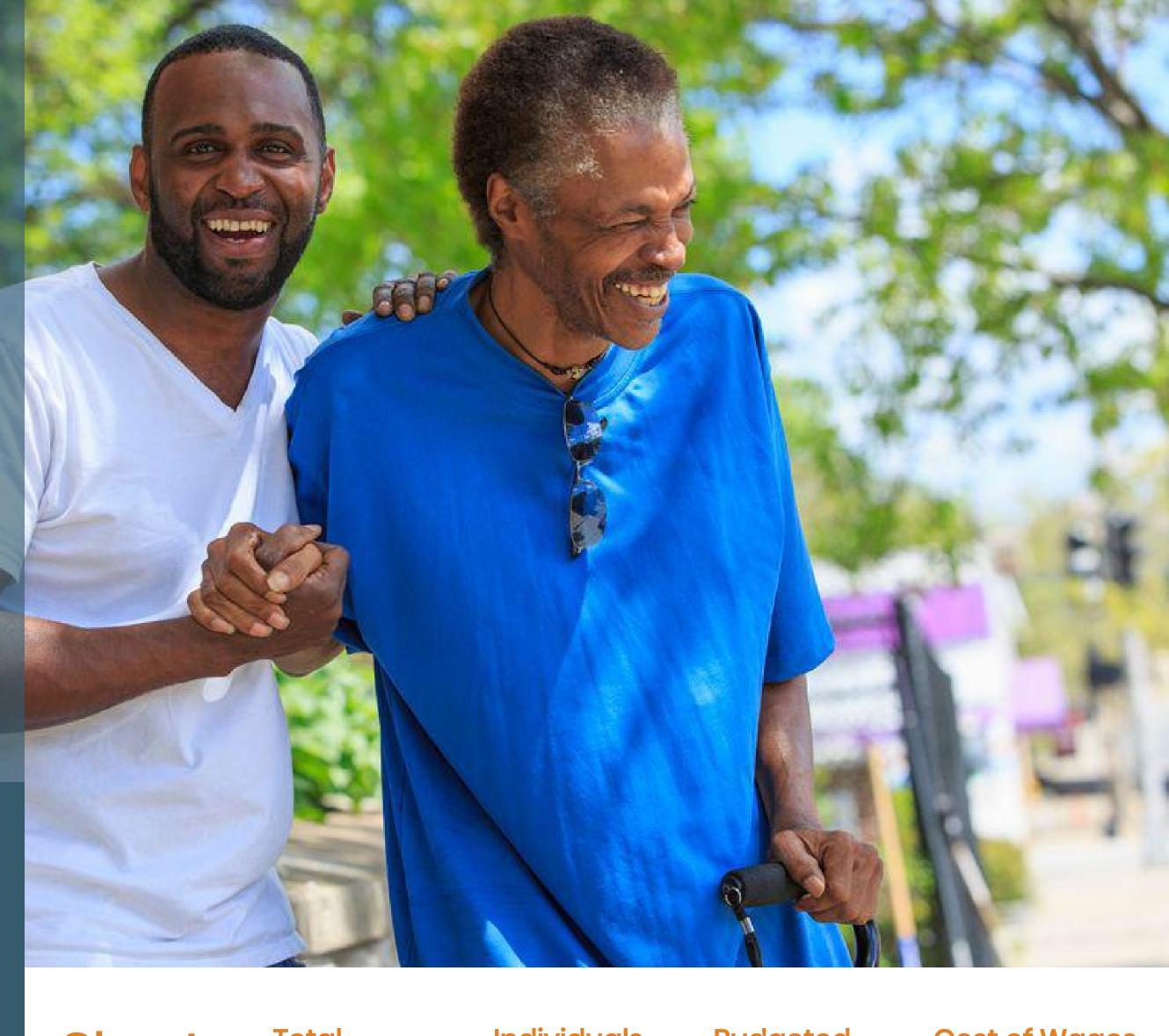
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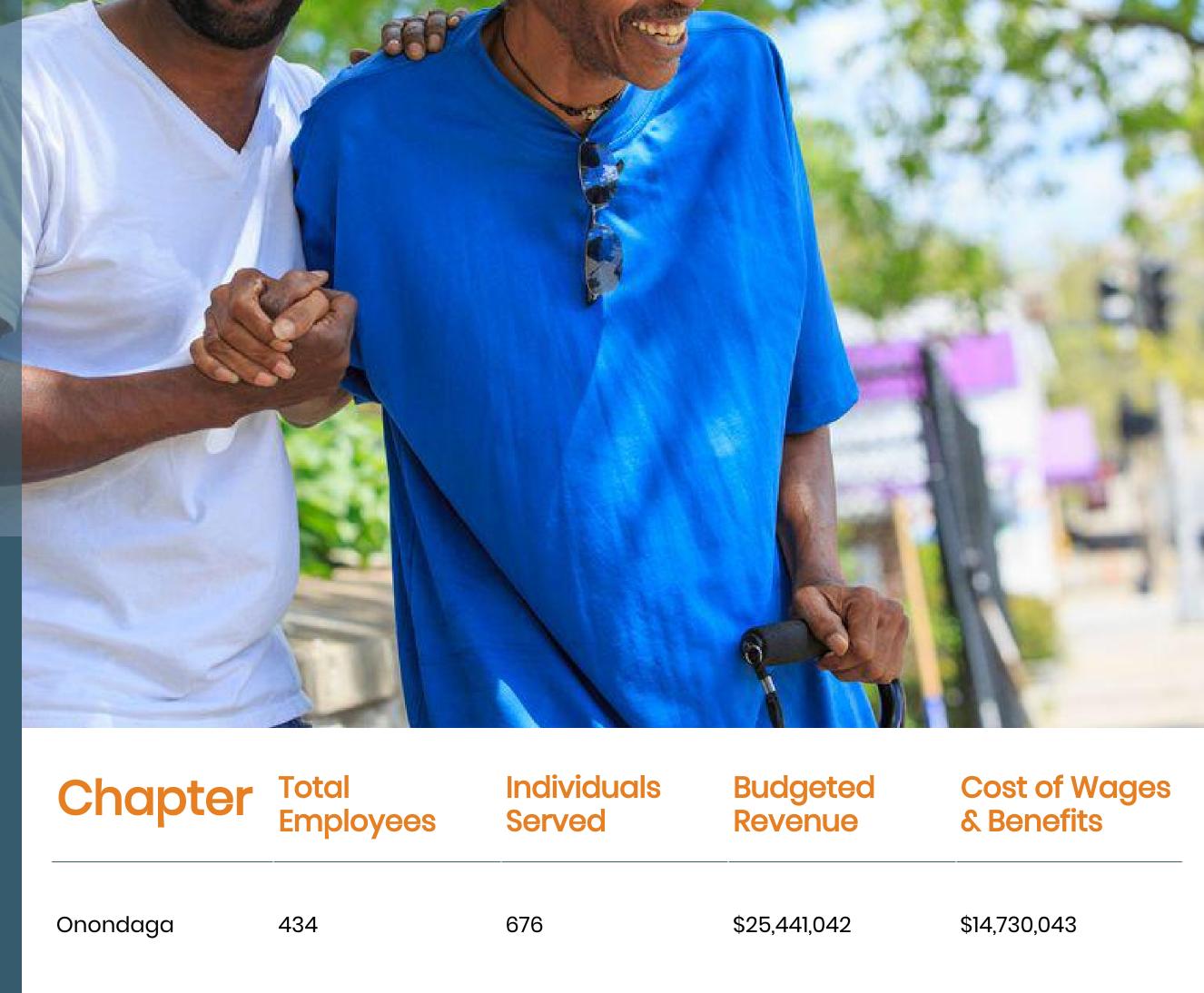


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Franklin-Hamilton	256	133	19,537,354	\$14,041,245
Fulton-Schoharie	1,563	1,111	101,373,302	\$78,206,911
Herkimer	300	1,008	11,637,023	\$14,383,975
Jefferson-St. Lawrence	1,056	875	74,342,593	\$49,977,327
Oneida-Lewis	653	1,360	35,644,753	\$21,443,176
Oswego	39	122	1,186,294	\$588,770
Total	3,867	4,609	\$243,721,319	\$178,641,404





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Providing people with intellectual, developmental and other disabilities the ordinary & extraordinary opportunities of life!

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\$588,770

\$15,318,813



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Broome- Chenango-Tioga	407	777	26,880,780	\$17,392,221
Delaware	147	171	12,328,278	\$7,261,951
Fulton-Schoharie	1,563	1,111	101,373,302	\$78,206,911
Herkimer	300	1,008	11,637,023	\$14,383,975
Otsego	243	383	19,033,398	\$10,918,244
Sullivan-Orange- Dutchess	1,373	1,232	78,059,319	\$51,876,707
Ulster-Greene- Putnam	1,179	1,312	83,594,891	\$59,553,196
Total	5,212	5,994	\$332,906,991	\$239,593,205





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Broome- Chenango-Tioga	407	777	26,880,780	\$17,392,221
Madison-Cortland	331	1,586	23,152,102	\$14,887,216
Seneca-Cayuga- Yates-Tompkins	504	695	28,403,096	\$17,569,828
Total	1,242	3,058	78,435,978	49,849,265





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Madison-Cortland	331	1,586	23,152,102	\$14,887,216
Oneida-Lewis	653	1,360	35,644,753	\$21,443,176
Total	1,391	3,723	\$85,677,635	\$53,722,613



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Ontario	382	612	11,026,484	\$19,377,933
Wayne	502	842	28,670,526	\$14,513,424
Total	884	1,454	\$39,697,010	\$33,891,357





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	Employees	Served	Revenue	& Benefits
Monroe	721	1,398	51,573,379	\$31,053,123





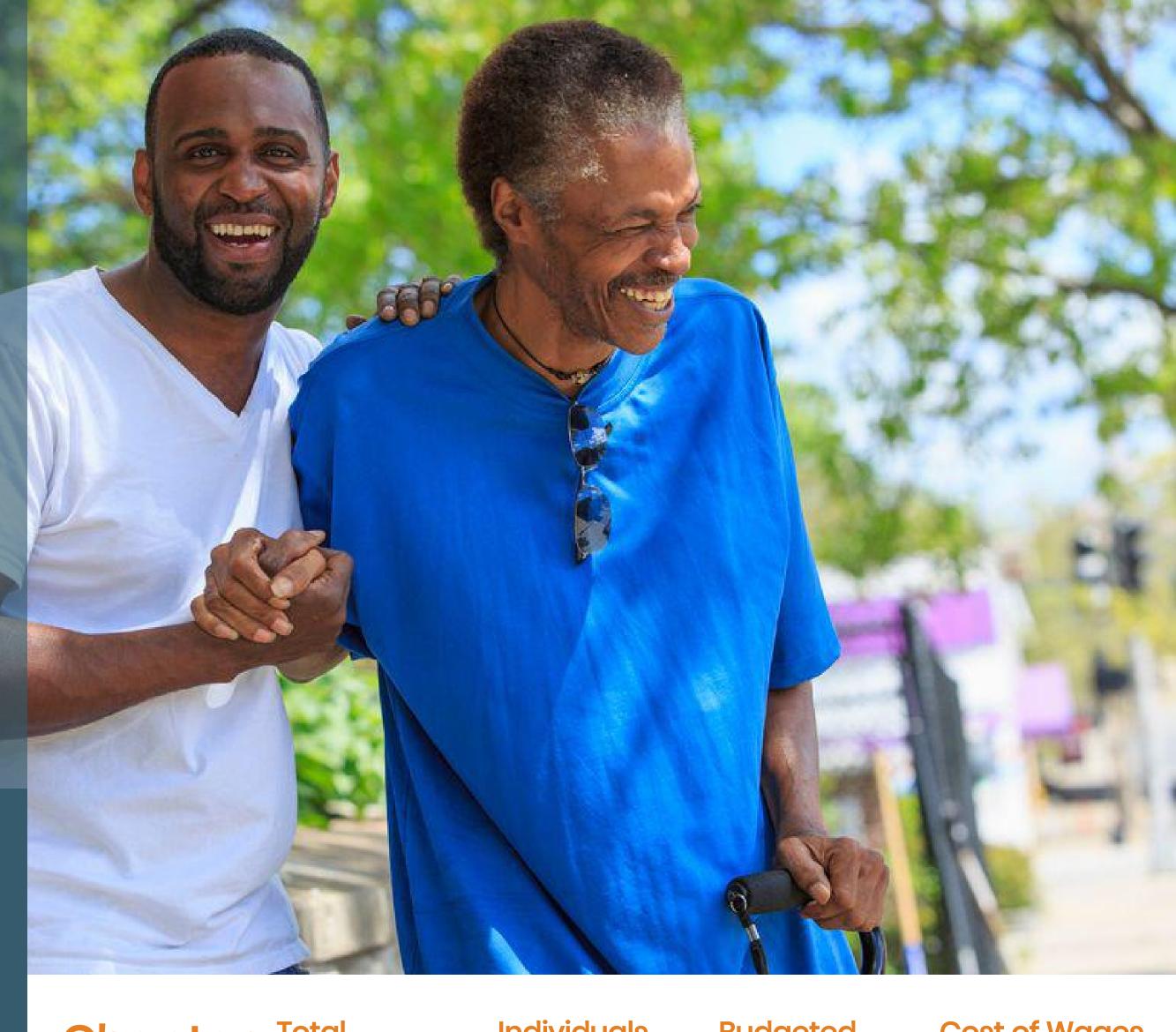
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Monroe	721	1,398	51,573,379	\$31,053,123





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Chapter	Total Employees	Individuals Served	Budgeted Revenue	Cost of Wages & Benefits
Allegany-Steuben	558	829	\$33,506,760	\$21,913,442
Cattaraugus- Niagara	454	664	44,094,310	\$24,493,398
Chautauqua	1,589	5,067	86,957,427	\$47,141,268
Genesee- Livingston- Wyoming-Orleans	1,026	1,254	52,902,368	\$33,082,283
Total	3,627	7,814	217,460,865	126,630,391





Thomas O'Mara

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Allegany-Steuben	558	829	\$33,506,760	\$21,913,442
Broome- Chenango-Tioga	407	777	26,880,780	\$17,392,221
Chemung- Schuyler	346	1,035	30,566,954	\$19,960,128
Seneca-Cayuga- Yates-Tompkins	504	695	28,403,096	\$17,569,828
Total	1,815	3,336	\$119,357,590	\$76,835,619





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Erie	984	1,508	54,795,201	\$33,706,594





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Cattaraugus- Niagara	454	664	44,094,310	\$24,493,398
Genesee- Livingston- Wyoming-Orlean	1,026 s	1,254	52,902,368	\$33,082,283
Total	1,480	1,918	\$96,996,678	\$57,575,681





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