



Financial Health –Detailed Metrics

Finance – ModDSCR

2.35

3.51

4.4

3.69

4.56

5.01

4.28

1.84

Q2-24

Q3-24

Q4-24

Q1-25

Q2-25

Q3-25

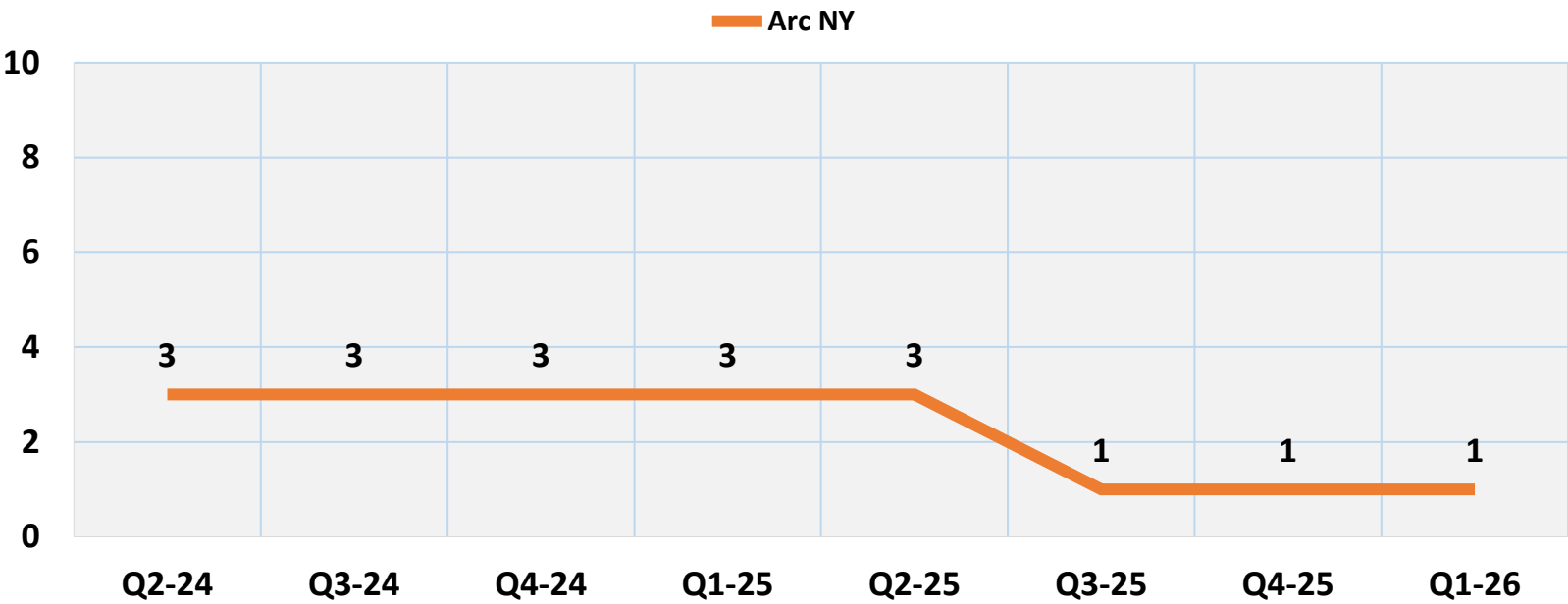
Q4-25

Q1-26

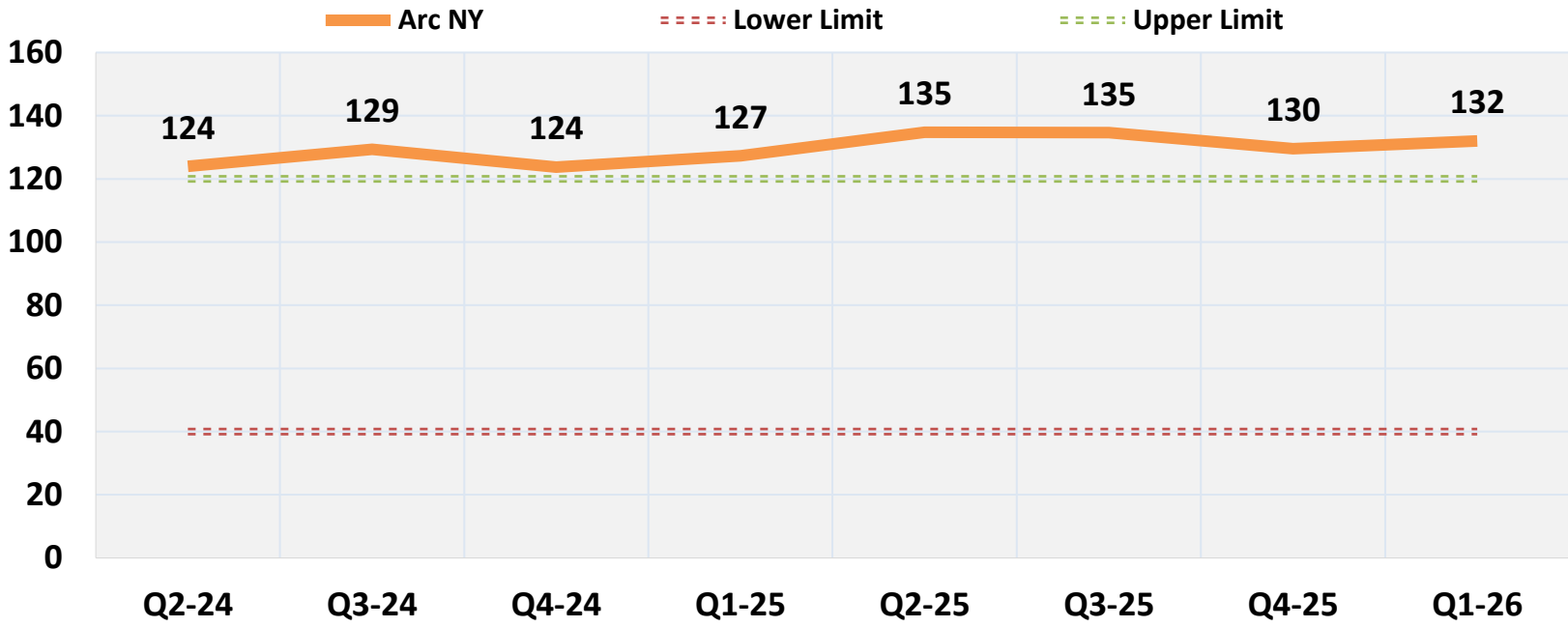
1.84

ModDSCR

FSRC MONITORED CHAPTERS



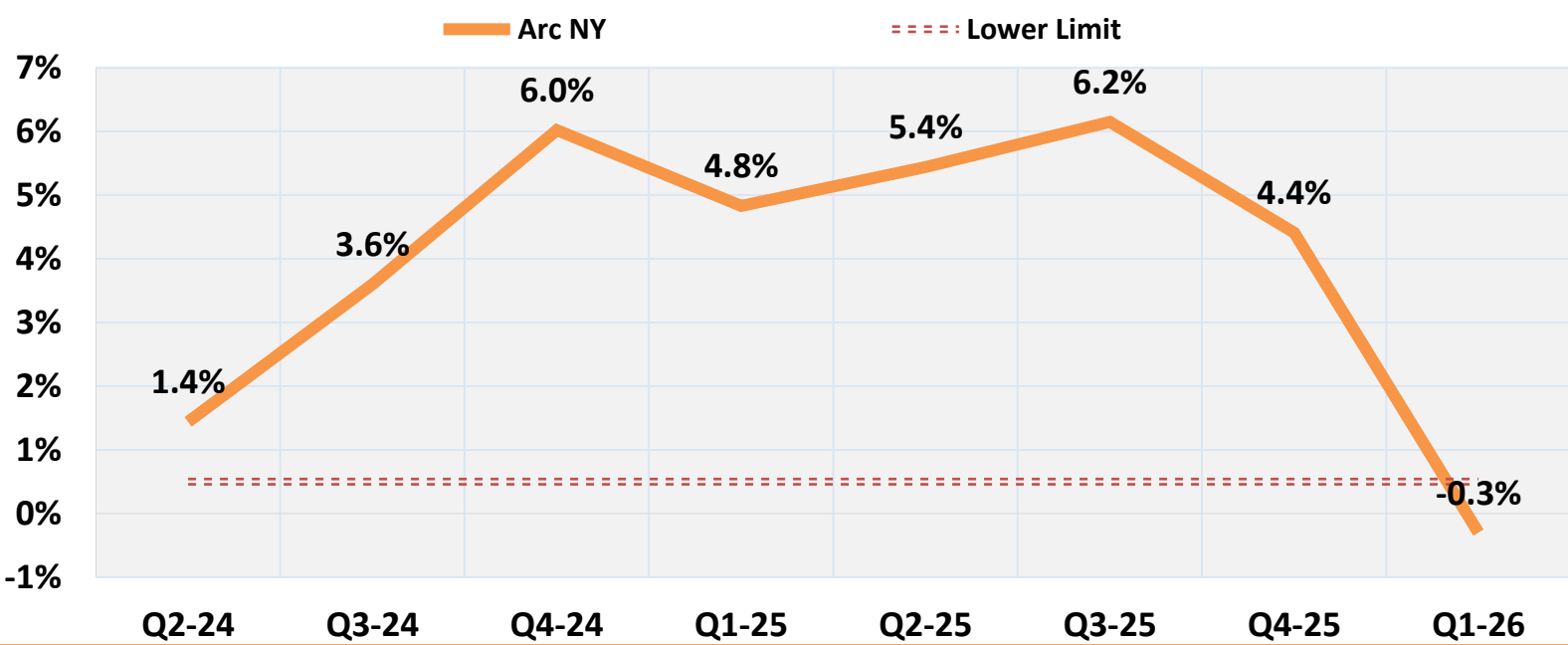
RESERVE DAYS (CONSOLIDATED)



Notes & Insights:

Note: As of March 31, 2026, the organization meets or exceeds the preferred range for both the ModDSCR and Reserve Days. However, the Surplus/(Loss) ratio falls below the acceptable minimum, driven by a \$3.3M deficit reported in Q1 resulting from unrealized losses on investments and program vacancies. Suffolk remains the only Chapter currently monitored by the FSRC.

SURPLUS / LOSS RATIO



Goals & Limits: Based on established FSRC monitoring Benchmarks.

Hyperlinks (Ctrl-Click): Finance Metrics (link TBD)